

세입총괄표

2026년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		570,789,699	100.00%	535,099,474	100.00%	35,690,225	6.67%
100	지방세수입	160,120,000	28.05%	160,120,000	29.92%	0	0.00%
	110 지방세	160,120,000	28.05%	160,120,000	29.92%	0	0.00%
	111 보통세	158,226,000	27.72%	158,226,000	29.57%	0	0.00%
	111-02 등록면허세	14,560,000	2.55%	14,560,000	2.72%	0	0.00%
	111-03 주민세	21,422,000	3.75%	21,422,000	4.00%	0	0.00%
	111-04 재산세	114,144,000	20.00%	114,144,000	21.33%	0	0.00%
	111-08 지방소비세	8,100,000	1.42%	8,100,000	1.51%	0	0.00%
	113 지난연도 수입	1,894,000	0.33%	1,894,000	0.35%	0	0.00%
	113-01 지난연도 수입	1,894,000	0.33%	1,894,000	0.35%	0	0.00%
200	세외수입	37,442,750	6.56%	37,442,750	7.00%	0	0.00%
	210 경상적세외수입	22,510,937	3.94%	22,510,937	4.21%	0	0.00%
	211 재산임대수입	377,545	0.07%	377,545	0.07%	0	0.00%
	211-01 국유재산임대료	70,000	0.01%	70,000	0.01%	0	0.00%
	211-02 공유재산임대료	307,545	0.05%	307,545	0.06%	0	0.00%
	212 사용료수입	2,417,977	0.42%	2,417,977	0.45%	0	0.00%
	212-01 도로사용료	1,606,000	0.28%	1,606,000	0.30%	0	0.00%
	212-05 공유수면사용료	450	0.00%	450	0.00%	0	0.00%
	212-06 시장사용료	1,000	0.00%	1,000	0.00%	0	0.00%
	212-07 입장료수입	4,000	0.00%	4,000	0.00%	0	0.00%
	212-08 주차요금수입	116,000	0.02%	116,000	0.02%	0	0.00%
	212-09 기타사용료	690,527	0.12%	690,527	0.13%	0	0.00%
	213 수수료수입	4,611,040	0.81%	4,611,040	0.86%	0	0.00%
	213-01 증지수입	525,440	0.09%	525,440	0.10%	0	0.00%
	213-02 폐기물처리수수료	3,676,000	0.64%	3,676,000	0.69%	0	0.00%
	213-03 재활용품수거판매수입	7,200	0.00%	7,200	0.00%	0	0.00%
	213-04 보건의료수수료	211,400	0.04%	211,400	0.04%	0	0.00%
	213-05 기타수수료	191,000	0.03%	191,000	0.04%	0	0.00%
	215 징수교부금수입	13,678,370	2.40%	13,678,370	2.56%	0	0.00%
	215-01 징수교부금수입	13,678,370	2.40%	13,678,370	2.56%	0	0.00%
	216 이자수입	1,426,005	0.25%	1,426,005	0.27%	0	0.00%
	216-01 공공예금이자수입	1,409,793	0.25%	1,409,793	0.26%	0	0.00%

(단위:천원)

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				구성비		구성비		증감률
		216-02 융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%
		216-03 기타이자수입	15,712	0.00%	15,712	0.00%	0	0.00%
	220	임시적세외수입	3,712,215	0.65%	3,712,215	0.69%	0	0.00%
		221 재산매각수입	123,500	0.02%	123,500	0.02%	0	0.00%
		221-03 공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
		221-04 불용품매각대금	23,500	0.00%	23,500	0.00%	0	0.00%
		223 보조금반환수입	42,872	0.01%	42,872	0.01%	0	0.00%
		223-02 자체보조금등반환수입	16,943	0.00%	16,943	0.00%	0	0.00%
		223-03 위탁비반환수입	25,929	0.00%	25,929	0.00%	0	0.00%
		224 기타수입	3,545,843	0.62%	3,545,843	0.66%	0	0.00%
		224-04 지적재조사조정금	951,308	0.17%	951,308	0.18%	0	0.00%
		224-07 그외수입	2,594,535	0.45%	2,594,535	0.48%	0	0.00%
	230	지방행정제재·부과금등	5,138,512	0.90%	5,138,512	0.96%	0	0.00%
		231 과징금	41,000	0.01%	41,000	0.01%	0	0.00%
		231-01 과징금	41,000	0.01%	41,000	0.01%	0	0.00%
		232 이행강제금	528,500	0.09%	528,500	0.10%	0	0.00%
		232-01 이행강제금	528,500	0.09%	528,500	0.10%	0	0.00%
		233 변상금	107,312	0.02%	107,312	0.02%	0	0.00%
		233-01 변상금	107,312	0.02%	107,312	0.02%	0	0.00%
		234 과태료	2,316,940	0.41%	2,316,940	0.43%	0	0.00%
		234-01 차량관련과태료	1,766,000	0.31%	1,766,000	0.33%	0	0.00%
		234-02 기타과태료	550,940	0.10%	550,940	0.10%	0	0.00%
		236 부담금	2,136,760	0.37%	2,136,760	0.40%	0	0.00%
		236-01 부담금	2,136,760	0.37%	2,136,760	0.40%	0	0.00%
		237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
		237-01 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	240	지난연도 수입	6,081,086	1.07%	6,081,086	1.14%	0	0.00%
		241 지난연도 수입	6,081,086	1.07%	6,081,086	1.14%	0	0.00%
		241-01 지난연도 수입	6,081,086	1.07%	6,081,086	1.14%	0	0.00%
	300	지방교부세 등	12,904,582	2.26%	12,471,453	2.33%	433,129	3.47%
		310 지방교부세	12,904,582	2.26%	12,471,453	2.33%	433,129	3.47%
		311 지방교부세	12,904,582	2.26%	12,471,453	2.33%	433,129	3.47%

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		311-02 특별교부세	40,000	0.01%	0	0.00%	40,000	순증
		311-03 부동산교부세	12,864,582	2.25%	12,471,453	2.33%	393,129	3.15%
400		조정교부금등	49,366,486	8.65%	47,367,592	8.85%	1,998,894	4.22%
	410	자치구조정교부금등	49,366,486	8.65%	47,367,592	8.85%	1,998,894	4.22%
		411 자치구조정교부금등	49,366,486	8.65%	47,367,592	8.85%	1,998,894	4.22%
		411-01 자치구일반조정교부금	48,211,486	8.45%	46,842,592	8.75%	1,368,894	2.92%
		411-02 자치구특별조정교부금	655,000	0.11%	25,000	0.00%	630,000	2520.00%
		411-03 자치구기타재원조정수입	500,000	0.09%	500,000	0.09%	0	0.00%
500		보조금	282,460,761	49.49%	262,202,559	49.00%	20,258,202	7.73%
	510	국고보조금등	198,389,068	34.76%	182,625,216	34.13%	15,763,852	8.63%
		511 국고보조금등	198,389,068	34.76%	182,625,216	34.13%	15,763,852	8.63%
		511-01 국고보조금	177,844,156	31.16%	162,086,304	30.29%	15,757,852	9.72%
		511-02 지역균형발전특별회계보조금	10,339,127	1.81%	10,334,281	1.93%	4,846	0.05%
		511-03 기금	10,205,785	1.79%	10,204,631	1.91%	1,154	0.01%
	520	시·도비보조금등	84,071,693	14.73%	79,577,343	14.87%	4,494,350	5.65%
		521 시·도비보조금등	84,071,693	14.73%	79,577,343	14.87%	4,494,350	5.65%
		521-01 시·도비보조금등	84,071,693	14.73%	79,577,343	14.87%	4,494,350	5.65%
700		보전수입등및내부거래	28,495,120	4.99%	15,495,120	2.90%	13,000,000	83.90%
	710	보전수입등	13,008,278	2.28%	13,008,278	2.43%	0	0.00%
		711 잉여금	12,968,858	2.27%	12,968,858	2.42%	0	0.00%
		711-01 순세계잉여금	12,968,858	2.27%	12,968,858	2.42%	0	0.00%
		713 융자금원금수입	30,000	0.01%	30,000	0.01%	0	0.00%
		713-01 민간융자금회수수입	30,000	0.01%	30,000	0.01%	0	0.00%
		715 보조금등반환금	9,420	0.00%	9,420	0.00%	0	0.00%
		715-01 국고보조금등반환금	3,300	0.00%	3,300	0.00%	0	0.00%
		715-02 시·도비보조금등반환금	6,120	0.00%	6,120	0.00%	0	0.00%
	720	내부거래	15,486,842	2.71%	2,486,842	0.46%	13,000,000	522.75%
		721 전입금	461,842	0.08%	461,842	0.09%	0	0.00%
		721-05 교육비특별회계전입금	461,842	0.08%	461,842	0.09%	0	0.00%

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722	예탁금및예수금	15,025,000	2.63%	2,025,000	0.38%	13,000,000	641.98%
722-01	예수금수입	13,000,000	2.28%	0	0.00%	13,000,000	순증
722-03	예탁금원금회수수입	2,025,000	0.35%	2,025,000	0.38%	0	0.00%