

세 입 총 괄 표

2026년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		622,641,565	100.00%	570,789,699	100.00%	51,851,866	9.08%
100 지방세수입		160,620,000	25.80%	160,120,000	28.05%	500,000	0.31%
	110 지방세	160,620,000	25.80%	160,120,000	28.05%	500,000	0.31%
	111 보통세	158,726,000	25.49%	158,226,000	27.72%	500,000	0.32%
	111-02 등록면허세	14,560,000	2.34%	14,560,000	2.55%	0	0.00%
	111-03 주민세	21,422,000	3.44%	21,422,000	3.75%	0	0.00%
	111-04 재산세	114,644,000	18.41%	114,144,000	20.00%	500,000	0.44%
	111-08 지방소비세	8,100,000	1.30%	8,100,000	1.42%	0	0.00%
	113 지난연도 수입	1,894,000	0.30%	1,894,000	0.33%	0	0.00%
	113-01 지난연도 수입	1,894,000	0.30%	1,894,000	0.33%	0	0.00%
200 세외수입		38,599,056	6.20%	37,442,750	6.56%	1,156,306	3.09%
	210 경상적세외수입	23,598,679	3.79%	22,510,937	3.94%	1,087,742	4.83%
	211 재산임대수입	377,545	0.06%	377,545	0.07%	0	0.00%
	211-01 국유재산임대료	70,000	0.01%	70,000	0.01%	0	0.00%
	211-02 공유재산임대료	307,545	0.05%	307,545	0.05%	0	0.00%
	212 사용료수입	3,387,977	0.54%	2,417,977	0.42%	970,000	40.12%
	212-01 도로사용료	2,186,000	0.35%	1,606,000	0.28%	580,000	36.11%
	212-05 공유수면사용료	450	0.00%	450	0.00%	0	0.00%
	212-06 시장사용료	1,000	0.00%	1,000	0.00%	0	0.00%
	212-07 입장료수입	4,000	0.00%	4,000	0.00%	0	0.00%
	212-08 주차요금수입	116,000	0.02%	116,000	0.02%	0	0.00%
	212-09 기타사용료	1,080,527	0.17%	690,527	0.12%	390,000	56.48%
	213 수수료수입	4,617,593	0.74%	4,611,040	0.81%	6,553	0.14%
	213-01 증지수입	525,440	0.08%	525,440	0.09%	0	0.00%
	213-02 폐기물처리수수료	3,676,000	0.59%	3,676,000	0.64%	0	0.00%
	213-03 재활용품수거판매수입	13,200	0.00%	7,200	0.00%	6,000	83.33%
	213-04 보건의료수수료	211,400	0.03%	211,400	0.04%	0	0.00%
	213-05 기타수수료	191,553	0.03%	191,000	0.03%	553	0.29%
	215 징수교부금수입	13,775,693	2.21%	13,678,370	2.40%	97,323	0.71%
	215-01 징수교부금수입	13,775,693	2.21%	13,678,370	2.40%	97,323	0.71%
	216 이자수입	1,439,871	0.23%	1,426,005	0.25%	13,866	0.97%
	216-01 공공예금이자수입	1,408,196	0.23%	1,409,793	0.25%	△1,597	△0.11%

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	216-02	융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%
	216-03	기타이자수입	31,175	0.01%	15,712	0.00%	15,463	98.42%
	220	임시적세외수입	4,264,773	0.68%	3,712,215	0.65%	552,558	14.88%
	221	재산매각수입	125,000	0.02%	123,500	0.02%	1,500	1.21%
	221-03	공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
	221-04	불용품매각대금	25,000	0.00%	23,500	0.00%	1,500	6.38%
	223	보조금반환수입	376,466	0.06%	42,872	0.01%	333,594	778.12%
	223-02	자체보조금등반환수입	197,727	0.03%	16,943	0.00%	180,784	1067.01%
	223-03	위탁비반환수입	178,739	0.03%	25,929	0.00%	152,810	589.34%
	224	기타수입	3,763,307	0.60%	3,545,843	0.62%	217,464	6.13%
	224-04	지적재조사조정금	951,308	0.15%	951,308	0.17%	0	0.00%
	224-06	위약금	7,900	0.00%	0	0.00%	7,900	순증
	224-07	그외수입	2,804,099	0.45%	2,594,535	0.45%	209,564	8.08%
	230	지방행정제재·부과금등	4,654,201	0.75%	5,138,512	0.90%	△484,311	△9.43%
	231	과징금	42,800	0.01%	41,000	0.01%	1,800	4.39%
	231-01	과징금	42,800	0.01%	41,000	0.01%	1,800	4.39%
	232	이행강제금	528,500	0.08%	528,500	0.09%	0	0.00%
	232-01	이행강제금	528,500	0.08%	528,500	0.09%	0	0.00%
	233	변상금	107,312	0.02%	107,312	0.02%	0	0.00%
	233-01	변상금	107,312	0.02%	107,312	0.02%	0	0.00%
	234	과태료	2,404,756	0.39%	2,316,940	0.41%	87,816	3.79%
	234-01	차량관련과태료	1,786,720	0.29%	1,766,000	0.31%	20,720	1.17%
	234-02	기타과태료	618,036	0.10%	550,940	0.10%	67,096	12.18%
	236	부담금	1,562,833	0.25%	2,136,760	0.37%	△573,927	△26.86%
	236-01	부담금	1,562,833	0.25%	2,136,760	0.37%	△573,927	△26.86%
	237	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	237-01	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	240	지난연도 수입	6,081,403	0.98%	6,081,086	1.07%	317	0.01%
	241	지난연도 수입	6,081,403	0.98%	6,081,086	1.07%	317	0.01%
	241-01	지난연도 수입	6,081,403	0.98%	6,081,086	1.07%	317	0.01%
	300	지방교부세 등	19,244,435	3.09%	12,904,582	2.26%	6,339,853	49.13%
	310	지방교부세	19,244,435	3.09%	12,904,582	2.26%	6,339,853	49.13%

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	311	지방교부세	19,244,435	3.09%	12,904,582	2.26%	6,339,853	49.13%
		311-02 특별교부세	1,460,000	0.23%	40,000	0.01%	1,420,000	3550.00%
		311-03 부동산교부세	17,784,435	2.86%	12,864,582	2.25%	4,919,853	38.24%
400	조정교부금등		50,166,486	8.06%	49,366,486	8.65%	800,000	1.62%
	410	자치구조정교부금등	50,166,486	8.06%	49,366,486	8.65%	800,000	1.62%
		411 자치구조정교부금등	50,166,486	8.06%	49,366,486	8.65%	800,000	1.62%
		411-01 자치구일반조정교부금	48,211,486	7.74%	48,211,486	8.45%	0	0.00%
		411-02 자치구특별조정교부금	1,455,000	0.23%	655,000	0.11%	800,000	122.14%
		411-03 자치구기타재원조정수입	500,000	0.08%	500,000	0.09%	0	0.00%
500	보조금		304,706,984	48.94%	282,460,761	49.49%	22,246,223	7.88%
	510	국고보조금등	209,968,813	33.72%	198,389,068	34.76%	11,579,745	5.84%
		511 국고보조금등	209,968,813	33.72%	198,389,068	34.76%	11,579,745	5.84%
		511-01 국고보조금	178,159,364	28.61%	177,844,156	31.16%	315,208	0.18%
		511-02 지역균형발전특별회계보조금	21,344,082	3.43%	10,339,127	1.81%	11,004,955	106.44%
		511-03 기금	10,465,367	1.68%	10,205,785	1.79%	259,582	2.54%
	520	시·도비보조금등	94,738,171	15.22%	84,071,693	14.73%	10,666,478	12.69%
		521 시·도비보조금등	94,738,171	15.22%	84,071,693	14.73%	10,666,478	12.69%
		521-01 시·도비보조금등	94,738,171	15.22%	84,071,693	14.73%	10,666,478	12.69%
700	보전수입등및내부거래		49,304,604	7.92%	28,495,120	4.99%	20,809,484	73.03%
	710	보전수입등	23,320,684	3.75%	13,008,278	2.28%	10,312,406	79.28%
		711 잉여금	12,580,105	2.02%	12,968,858	2.27%	△388,753	△3.00%
		711-01 순세계잉여금	12,381,662	1.99%	12,968,858	2.27%	△587,196	△4.53%
		711-02 지정재원잉여금	198,443	0.03%	0	0.00%	198,443	순증
		712 전년도이월금	6,920,401	1.11%	0	0.00%	6,920,401	순증
		712-01 국고보조금사용잔액	4,446,342	0.71%	0	0.00%	4,446,342	순증
		712-02 시·도비보조금사용잔액	2,474,059	0.40%	0	0.00%	2,474,059	순증
		713 융자금원금수입	30,000	0.00%	30,000	0.01%	0	0.00%
		713-01 민간융자금회수수입	30,000	0.00%	30,000	0.01%	0	0.00%
		715 보조금등반환금	3,790,178	0.61%	9,420	0.00%	3,780,758	40135.44%
		715-01 국고보조금등반환금	2,560,376	0.41%	3,300	0.00%	2,557,076	77487.15%

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		715-02 시·도비보조금등반 환금	1,229,802	0.20%	6,120	0.00%	1,223,682	19994.80%
		720 내부거래	25,983,920	4.17%	15,486,842	2.71%	10,497,078	67.78%
		721 전입금	10,938,842	1.76%	461,842	0.08%	10,477,000	2268.52%
		721-03 기타회계전입금	405,000	0.07%	0	0.00%	405,000	순증
		721-04 기금전입금	10,000,000	1.61%	0	0.00%	10,000,000	순증
		721-05 교육비특별회계전입 금	533,842	0.09%	461,842	0.08%	72,000	15.59%
		722 예탁금및예수금	15,045,078	2.42%	15,025,000	2.63%	20,078	0.13%
		722-01 예수금수입	13,000,000	2.09%	13,000,000	2.28%	0	0.00%
		722-03 예탁금원금회수수입	2,045,078	0.33%	2,025,000	0.35%	20,078	0.99%