

세입총괄표

2024년도 간주예산 2 차 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		533,345,332	100.00%	529,565,896	100.00%	3,779,436	0.71%
100	지방세수입	151,909,816	28.48%	151,909,816	28.69%	0	0.00%
	110 지방세	151,909,816	28.48%	151,909,816	28.69%	0	0.00%
	111 보통세	150,315,816	28.18%	150,315,816	28.38%	0	0.00%
	111-02 등록면허세	11,974,000	2.25%	11,974,000	2.26%	0	0.00%
	111-03 주민세	19,981,000	3.75%	19,981,000	3.77%	0	0.00%
	111-04 재산세	111,255,000	20.86%	111,255,000	21.01%	0	0.00%
	111-08 지방소비세	7,105,816	1.33%	7,105,816	1.34%	0	0.00%
	113 지난년도수입	1,594,000	0.30%	1,594,000	0.30%	0	0.00%
	113-01 지난년도수입	1,594,000	0.30%	1,594,000	0.30%	0	0.00%
200	세외수입	35,677,306	6.69%	35,677,306	6.74%	0	0.00%
	210 경상적세외수입	21,286,996	3.99%	21,286,996	4.02%	0	0.00%
	211 재산임대수입	195,295	0.04%	195,295	0.04%	0	0.00%
	211-01 국유재산임대료	40,000	0.01%	40,000	0.01%	0	0.00%
	211-02 공유재산임대료	155,295	0.03%	155,295	0.03%	0	0.00%
	212 사용료수입	2,306,244	0.43%	2,306,244	0.44%	0	0.00%
	212-01 도로사용료	2,108,940	0.40%	2,108,940	0.40%	0	0.00%
	212-05 공유수면사용료	420	0.00%	420	0.00%	0	0.00%
	212-06 시장사용료	1,448	0.00%	1,448	0.00%	0	0.00%
	212-08 주차요금수입	110,000	0.02%	110,000	0.02%	0	0.00%
	212-09 기타사용료	85,436	0.02%	85,436	0.02%	0	0.00%
	213 수수료수입	4,532,856	0.85%	4,532,856	0.86%	0	0.00%
	213-01 증지수입	531,360	0.10%	531,360	0.10%	0	0.00%
	213-02 폐기물처리수수료	3,517,000	0.66%	3,517,000	0.66%	0	0.00%
	213-03 재활용품수거판매수입	6,000	0.00%	6,000	0.00%	0	0.00%
	213-04 보건의료수수료	282,400	0.05%	282,400	0.05%	0	0.00%
	213-05 기타수수료	196,096	0.04%	196,096	0.04%	0	0.00%
	215 징수교부금수입	11,590,310	2.17%	11,590,310	2.19%	0	0.00%
	215-01 징수교부금수입	11,590,310	2.17%	11,590,310	2.19%	0	0.00%
	216 이자수입	2,662,291	0.50%	2,662,291	0.50%	0	0.00%
	216-01 공공예금이자수입	2,619,747	0.49%	2,619,747	0.49%	0	0.00%
	216-02 융자금회수이자수입	10,000	0.00%	10,000	0.00%	0	0.00%

(단위:천원)

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				구성비		구성비		증감률
	216-03	기타이자수입	32,544	0.01%	32,544	0.01%	0	0.00%
	220	임시적세외수입	9,460,185	1.77%	9,460,185	1.79%	0	0.00%
	221	재산매각수입	154,804	0.03%	154,804	0.03%	0	0.00%
	221-03	공유재산매각수입금	150,000	0.03%	150,000	0.03%	0	0.00%
	221-04	불용품매각대금	4,804	0.00%	4,804	0.00%	0	0.00%
	223	보조금반환수입	172,804	0.03%	172,804	0.03%	0	0.00%
	223-02	자체보조금등반환수입	121,051	0.02%	121,051	0.02%	0	0.00%
	223-03	위탁비반환수입	51,753	0.01%	51,753	0.01%	0	0.00%
	224	기타수입	3,413,172	0.64%	3,413,172	0.64%	0	0.00%
	224-04	지적재조사조정금	810,000	0.15%	810,000	0.15%	0	0.00%
	224-07	그외수입	2,603,172	0.49%	2,603,172	0.49%	0	0.00%
	225	지난년도수입	5,719,405	1.07%	5,719,405	1.08%	0	0.00%
	225-01	지난년도수입	5,719,405	1.07%	5,719,405	1.08%	0	0.00%
	230	지방행정제재·부과금	4,930,125	0.92%	4,930,125	0.93%	0	0.00%
	231	과징금	55,650	0.01%	55,650	0.01%	0	0.00%
	231-01	과징금	55,650	0.01%	55,650	0.01%	0	0.00%
	232	이행강제금	528,000	0.10%	528,000	0.10%	0	0.00%
	232-01	이행강제금	528,000	0.10%	528,000	0.10%	0	0.00%
	233	변상금	81,102	0.02%	81,102	0.02%	0	0.00%
	233-01	변상금	81,102	0.02%	81,102	0.02%	0	0.00%
	234	과태료	1,032,600	0.19%	1,032,600	0.19%	0	0.00%
	234-01	차량관련과태료	593,900	0.11%	593,900	0.11%	0	0.00%
	234-02	기타과태료	438,700	0.08%	438,700	0.08%	0	0.00%
	235	환수금	55,458	0.01%	55,458	0.01%	0	0.00%
	235-01	부정이익환수금	55,458	0.01%	55,458	0.01%	0	0.00%
	236	부담금	3,169,315	0.59%	3,169,315	0.60%	0	0.00%
	236-01	부담금	3,169,315	0.59%	3,169,315	0.60%	0	0.00%
	237	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	237-01	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	300	지방교부세 등	16,017,656	3.00%	13,618,000	2.57%	2,399,656	17.62%
	310	지방교부세	16,017,656	3.00%	13,618,000	2.57%	2,399,656	17.62%
	311	지방교부세	16,017,656	3.00%	13,618,000	2.57%	2,399,656	17.62%

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		311-02 특별교부세	4,390,000	0.82%	2,050,000	0.39%	2,340,000	114.15%
		311-03 부동산교부세	11,627,656	2.18%	11,568,000	2.18%	59,656	0.52%
400		조정교부금등	50,362,840	9.44%	49,272,963	9.30%	1,089,877	2.21%
	410	자치구조정교부금등	50,362,840	9.44%	49,272,963	9.30%	1,089,877	2.21%
		411 자치구조정교부금등	50,362,840	9.44%	49,272,963	9.30%	1,089,877	2.21%
		411-01 자치구일반조정교부금	46,111,650	8.65%	45,441,773	8.58%	669,877	1.47%
		411-02 자치구특별조정교부금	3,422,000	0.64%	3,002,000	0.57%	420,000	13.99%
		411-03 자치구기타재원조정수입	829,190	0.16%	829,190	0.16%	0	0.00%
500		보조금	236,870,088	44.41%	236,580,185	44.67%	289,903	0.12%
	510	국고보조금등	160,233,532	30.04%	159,941,839	30.20%	291,693	0.18%
		511 국고보조금등	160,233,532	30.04%	159,941,839	30.20%	291,693	0.18%
		511-01 국고보조금	141,972,218	26.62%	141,684,378	26.75%	287,840	0.20%
		511-02 지역균형발전특별회계보조금	6,061,850	1.14%	6,061,850	1.14%	0	0.00%
		511-03 기금	12,199,464	2.29%	12,195,611	2.30%	3,853	0.03%
	520	시·도비보조금등	76,636,556	14.37%	76,638,346	14.47%	△1,790	△0.00%
		521 시·도비보조금등	76,636,556	14.37%	76,638,346	14.47%	△1,790	△0.00%
		521-01 시·도비보조금등	76,636,556	14.37%	76,638,346	14.47%	△1,790	△0.00%
700		보전수입등및내부거래	42,507,626	7.97%	42,507,626	8.03%	0	0.00%
	710	보전수입등	41,816,015	7.84%	41,816,015	7.90%	0	0.00%
		711 잉여금	33,849,389	6.35%	33,849,389	6.39%	0	0.00%
		711-01 순세계잉여금	33,849,389	6.35%	33,849,389	6.39%	0	0.00%
		712 전년도이월금	5,271,546	0.99%	5,271,546	1.00%	0	0.00%
		712-01 국고보조금사용잔액	4,231,941	0.79%	4,231,941	0.80%	0	0.00%
		712-02 시·도비보조금사용잔액	1,039,605	0.19%	1,039,605	0.20%	0	0.00%
		713 융자금원금수입	70,000	0.01%	70,000	0.01%	0	0.00%
		713-01 민간융자금회수수입	70,000	0.01%	70,000	0.01%	0	0.00%
		715 보조금등반환금	2,625,080	0.49%	2,625,080	0.50%	0	0.00%
		715-01 국고보조금등반환금	1,600,454	0.30%	1,600,454	0.30%	0	0.00%
		715-02 시·도비보조금등반환금	1,024,626	0.19%	1,024,626	0.19%	0	0.00%

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720	내부거래	691,611	0.13%	691,611	0.13%	0	0.00%
721	전입금	683,903	0.13%	683,903	0.13%	0	0.00%
721-05	교육비특별회계전입금	683,903	0.13%	683,903	0.13%	0	0.00%
722	예탁금및예수금	7,708	0.00%	7,708	0.00%	0	0.00%
722-03	예탁금원금회수수입	7,708	0.00%	7,708	0.00%	0	0.00%