

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		528,940,809	100.00%	490,963,224	100.00%	37,977,585	7.74%
100 지방세수입		151,909,816	28.72%	150,609,816	30.68%	1,300,000	0.86%
	110 지방세	151,909,816	28.72%	150,609,816	30.68%	1,300,000	0.86%
	111 보통세	150,315,816	28.42%	149,015,816	30.35%	1,300,000	0.87%
	111-02 등록면허세	11,974,000	2.26%	11,974,000	2.44%	0	0.00%
	111-03 주민세	19,981,000	3.78%	18,681,000	3.80%	1,300,000	6.96%
	111-04 재산세	111,255,000	21.03%	111,255,000	22.66%	0	0.00%
	111-08 지방소비세	7,105,816	1.34%	7,105,816	1.45%	0	0.00%
	113 지난년도수입	1,594,000	0.30%	1,594,000	0.32%	0	0.00%
	113-01 지난년도수입	1,594,000	0.30%	1,594,000	0.32%	0	0.00%
200 세외수입		35,677,306	6.75%	35,447,293	7.22%	230,013	0.65%
	210 경상적세외수입	21,286,996	4.02%	21,278,737	4.33%	8,259	0.04%
	211 재산임대수입	195,295	0.04%	190,295	0.04%	5,000	2.63%
	211-01 국유재산임대료	40,000	0.01%	35,000	0.01%	5,000	14.29%
	211-02 공유재산임대료	155,295	0.03%	155,295	0.03%	0	0.00%
	212 사용료수입	2,306,244	0.44%	2,310,244	0.47%	△4,000	△0.17%
	212-01 도로사용료	2,108,940	0.40%	2,108,940	0.43%	0	0.00%
	212-05 공유수면사용료	420	0.00%	420	0.00%	0	0.00%
	212-06 시장사용료	1,448	0.00%	1,448	0.00%	0	0.00%
	212-08 주차요금수입	110,000	0.02%	110,000	0.02%	0	0.00%
	212-09 기타사용료	85,436	0.02%	89,436	0.02%	△4,000	△4.47%
	213 수수료수입	4,532,856	0.86%	4,532,856	0.92%	0	0.00%
	213-01 증지수입	531,360	0.10%	531,360	0.11%	0	0.00%
	213-02 폐기물처리수수료	3,517,000	0.66%	3,517,000	0.72%	0	0.00%
	213-03 재활용품수거판매수입	6,000	0.00%	6,000	0.00%	0	0.00%
	213-04 보건의료수수료	282,400	0.05%	282,400	0.06%	0	0.00%
	213-05 기타수수료	196,096	0.04%	196,096	0.04%	0	0.00%
	215 징수교부금수입	11,590,310	2.19%	11,590,310	2.36%	0	0.00%
	215-01 징수교부금수입	11,590,310	2.19%	11,590,310	2.36%	0	0.00%
	216 이자수입	2,662,291	0.50%	2,655,032	0.54%	7,259	0.27%
	216-01 공공예금이자수입	2,619,747	0.50%	2,619,747	0.53%	0	0.00%
	216-02 융자금회수이자수입	10,000	0.00%	10,000	0.00%	0	0.00%

(단위:천원)

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	216-03	기타이자수입	32,544	0.01%	25,285	0.01%	7,259	28.71%
	220	임시적세외수입	9,460,185	1.79%	9,033,181	1.84%	427,004	4.73%
	221	재산매각수입	154,804	0.03%	154,804	0.03%	0	0.00%
	221-03	공유재산매각수입금	150,000	0.03%	150,000	0.03%	0	0.00%
	221-04	불용품매각대금	4,804	0.00%	4,804	0.00%	0	0.00%
	223	보조금반환수입	172,804	0.03%	163,126	0.03%	9,678	5.93%
	223-02	자체보조금등반환수입	121,051	0.02%	111,399	0.02%	9,652	8.66%
	223-03	위탁비반환수입	51,753	0.01%	51,727	0.01%	26	0.05%
	224	기타수입	3,413,172	0.65%	3,109,285	0.63%	303,887	9.77%
	224-04	지적재조사조정금	810,000	0.15%	810,000	0.16%	0	0.00%
	224-07	그외수입	2,603,172	0.49%	2,299,285	0.47%	303,887	13.22%
	225	지난년도수입	5,719,405	1.08%	5,605,966	1.14%	113,439	2.02%
	225-01	지난년도수입	5,719,405	1.08%	5,605,966	1.14%	113,439	2.02%
	230	지방행정제재·부과금	4,930,125	0.93%	5,135,375	1.05%	△205,250	△4.00%
	231	과징금	55,650	0.01%	55,650	0.01%	0	0.00%
	231-01	과징금	55,650	0.01%	55,650	0.01%	0	0.00%
	232	이행강제금	528,000	0.10%	528,000	0.11%	0	0.00%
	232-01	이행강제금	528,000	0.10%	528,000	0.11%	0	0.00%
	233	변상금	81,102	0.02%	81,102	0.02%	0	0.00%
	233-01	변상금	81,102	0.02%	81,102	0.02%	0	0.00%
	234	과태료	1,032,600	0.20%	1,282,600	0.26%	△250,000	△19.49%
	234-01	차량관련과태료	593,900	0.11%	843,900	0.17%	△250,000	△29.62%
	234-02	기타과태료	438,700	0.08%	438,700	0.09%	0	0.00%
	235	환수금	55,458	0.01%	52,220	0.01%	3,238	6.20%
	235-01	부정이익환수금	55,458	0.01%	52,220	0.01%	3,238	6.20%
	236	부담금	3,169,315	0.60%	3,127,803	0.64%	41,512	1.33%
	236-01	부담금	3,169,315	0.60%	3,127,803	0.64%	41,512	1.33%
	237	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	237-01	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	300	지방교부세 등	13,618,000	2.57%	8,200,000	1.67%	5,418,000	66.07%
	310	지방교부세	13,618,000	2.57%	8,200,000	1.67%	5,418,000	66.07%
	311	지방교부세	13,618,000	2.57%	8,200,000	1.67%	5,418,000	66.07%

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		311-02 특별교부세	2,050,000	0.39%	0	0.00%	2,050,000	순증
		311-03 부동산교부세	11,568,000	2.19%	8,200,000	1.67%	3,368,000	41.07%
400		조정교부금등	49,272,963	9.32%	18,212,000	3.71%	31,060,963	170.55%
	410	자치구조정교부금등	49,272,963	9.32%	18,212,000	3.71%	31,060,963	170.55%
		411 자치구조정교부금등	49,272,963	9.32%	18,212,000	3.71%	31,060,963	170.55%
		411-01 자치구일반조정교부금	45,441,773	8.59%	15,500,000	3.16%	29,941,773	193.17%
		411-02 자치구특별조정교부금	3,002,000	0.57%	2,212,000	0.45%	790,000	35.71%
		411-03 자치구기타재원조정수입	829,190	0.16%	500,000	0.10%	329,190	65.84%
500		보조금	235,955,098	44.61%	232,659,918	47.39%	3,295,180	1.42%
	510	국고보조금등	160,057,124	30.26%	161,199,940	32.83%	△1,142,816	△0.71%
		511 국고보조금등	160,057,124	30.26%	161,199,940	32.83%	△1,142,816	△0.71%
		511-01 국고보조금	142,004,733	26.85%	143,043,652	29.14%	△1,038,919	△0.73%
		511-02 지역균형발전특별회계보조금	5,785,980	1.09%	5,806,601	1.18%	△20,621	△0.36%
		511-03 기금	12,266,411	2.32%	12,349,687	2.52%	△83,276	△0.67%
	520	시·도비보조금등	75,897,974	14.35%	71,459,978	14.56%	4,437,996	6.21%
		521 시·도비보조금등	75,897,974	14.35%	71,459,978	14.56%	4,437,996	6.21%
		521-01 시·도비보조금등	75,897,974	14.35%	71,459,978	14.56%	4,437,996	6.21%
700		보전수입등및내부거래	42,507,626	8.04%	45,834,197	9.34%	△3,326,571	△7.26%
	710	보전수입등	41,816,015	7.91%	41,574,495	8.47%	241,520	0.58%
		711 잉여금	33,849,389	6.40%	33,849,389	6.89%	0	0.00%
		711-01 순세계잉여금	33,849,389	6.40%	33,849,389	6.89%	0	0.00%
		712 전년도이월금	5,271,546	1.00%	5,271,546	1.07%	0	0.00%
		712-01 국고보조금사용잔액	4,231,941	0.80%	4,231,941	0.86%	0	0.00%
		712-02 시·도비보조금사용잔액	1,039,605	0.20%	1,039,605	0.21%	0	0.00%
		713 융자금원금수입	70,000	0.01%	70,000	0.01%	0	0.00%
		713-01 민간융자금회수수입	70,000	0.01%	70,000	0.01%	0	0.00%
		715 보조금등반환금	2,625,080	0.50%	2,383,560	0.49%	241,520	10.13%
		715-01 국고보조금등반환금	1,600,454	0.30%	1,449,742	0.30%	150,712	10.40%
		715-02 시·도비보조금등반환금	1,024,626	0.19%	933,818	0.19%	90,808	9.72%

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720	내부거래	691,611	0.13%	4,259,702	0.87%	△3,568,091	△83.76%
721	전입금	683,903	0.13%	4,251,994	0.87%	△3,568,091	△83.92%
721-04	기금전입금	0	0.00%	4,000,000	0.81%	△4,000,000	순감
721-05	교육비특별회계전입금	683,903	0.13%	251,994	0.05%	431,909	171.40%
722	예탁금및예수금	7,708	0.00%	7,708	0.00%	0	0.00%
722-03	예탁금원금회수수입	7,708	0.00%	7,708	0.00%	0	0.00%