세 입 총 괄 표

2024년도 추경 2 회 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	526,245,878	100.00%	488,090,293	100.00%	38,155,585	7.82%
100 지방세수입	151,909,816	28.87%	150,609,816	30.86%	1,300,000	0.86%
110 지방세	151,909,816	28.87%	150,609,816	30.86%	1,300,000	0.86%
111 보통세	150,315,816	28.56%	149,015,816	30.53%	1,300,000	0.87%
111-02 등록면허세	11,974,000	2.28%	11,974,000	2.45%	0	0.00%
111-03 주민세	19,981,000	3.80%	18,681,000	3.83%	1,300,000	6.96%
111-04 재산세	111,255,000	21.14%	111,255,000	22.79%	0	0.00%
111-08 지방소비세	7,105,816	1.35%	7,105,816	1.46%	0	0.00%
113 지난년도수입	1,594,000	0.30%	1,594,000	0.33%	0	0.00%
113-01 지난년도수입	1,594,000	0.30%	1,594,000	0.33%	0	0.00%
200 세외수입	34,908,079	6.63%	34,428,066	7.05%	480,013	1.39%
210 경상적세외수입	21,261,889	4.04%	21,253,630	4.35%	8,259	0.04%
211 재산임대수입	195,295	0.04%	190,295	0.04%	5,000	2.63%
211-01 국유재산임대료	40,000	0.01%	35,000	0.01%	5,000	14.29%
211-02 공유재산임대료	155,295	0.03%	155,295	0.03%	0	0.00%
212 사용료수입	2,292,884	0.44%	2,296,884	0.47%	△4,000	△0.17%
212-01 도로사용료	2,108,940	0.40%	2,108,940	0.43%	0	0.00%
212-05 공유수면사용료	420	0.00%	420	0.00%	0	0.00%
212-06 시장사용료	1,448	0.00%	1,448	0.00%	0	0.00%
212-08 주차요금수입	110,000	0.02%	110,000	0.02%	0	0.00%
212-09 기타사용료	72,076	0.01%	76,076	0.02%	△4,000	△5.26%
213 수수료수입	4,532,856	0.86%	4,532,856	0.93%	0	0.00%
213-01 증지수입	531,360	0.10%	531,360	0.11%	0	0.00%
213-02 폐기물처리수수료	3,517,000	0.67%	3,517,000	0.72%	0	0.00%
213-03 재활용품수거판매수입	6,000	0.00%	6,000	0.00%	0	0.00%
213-04 보건의료수수료	282,400	0.05%	282,400	0.06%	0	0.00%
213-05 기타수수료	196,096	0.04%	196,096	0.04%	0	0.00%
215 징수교부금수입	11,590,310	2.20%	11,590,310	2.37%	0	0.00%
215-01 징수교부금수입	11,590,310	2.20%	11,590,310	2.37%	0	0.00%
216 이자수입	2,650,544	0.50%	2,643,285	0.54%	7,259	0.27%
216-01 공공예금이자수입	2,608,000	0.50%	2,608,000	0.53%	0	0.00%
216-02 융자금회수이자수입	10,000	0.00%	10,000	0.00%	0	0.00%

(단위:천원)

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216-03 기타이자수입	32,544	0.01%	25,285	0.01%	7,259	28.71%
220 임시적세외수입	9,158,585	1.74%	8,731,581	1.79%	427,004	4.89%
221 재산매각수입	154,804	0.03%	154,804	0.03%	0	0.00%
221-03 공유재산매각수입금	150,000	0.03%	150,000	0.03%	0	0.00%
221-04 불용품매각대금	4,804	0.00%	4,804	0.00%	0	0.00%
223 보조금반환수입	172,804	0.03%	163,126	0.03%	9,678	5.93%
223-02 자체보조금등반환수입	121,051	0.02%	111,399	0.02%	9,652	8.66%
223-03 위탁비반환수입	51,753	0.01%	51,727	0.01%	26	0.05%
224 기타수입	3,412,372	0.65%	3,108,485	0.64%	303,887	9.78%
224-04 지적재조사조정금	810,000	0.15%	810,000	0.17%	0	0.00%
224-07 그외수입	2,602,372	0.49%	2,298,485	0.47%	303,887	13.22%
225 지난년도수입	5,418,605	1.03%	5,305,166	1.09%	113,439	2.14%
225-01 지난년도수입	5,418,605	1.03%	5,305,166	1.09%	113,439	2.14%
230 지방행정제재·부과금	4,487,605	0.85%	4,442,855	0.91%	44,750	1.01%
231 과징금	55,650	0.01%	55,650	0.01%	0	0.00%
231-01 과징금	55,650	0.01%	55,650	0.01%	0	0.00%
232 이행강제금	522,000	0.10%	522,000	0.11%	0	0.00%
232-01 이행강제금	522,000	0.10%	522,000	0.11%	0	0.00%
233 변상금	81,102	0.02%	81,102	0.02%	0	0.00%
233-01 변상금	81,102	0.02%	81,102	0.02%	0	0.00%
234 과태료	622,600	0.12%	622,600	0.13%	0	0.00%
234-01 차량관련과태료	183,900	0.03%	183,900	0.04%	0	0.00%
234-02 기타과태료	438,700	0.08%	438,700	0.09%	0	0.00%
235 환수금	55,458	0.01%	52,220	0.01%	3,238	6.20%
235-01 부정이익환수금	55,458	0.01%	52,220	0.01%	3,238	6.20%
236 부담금	3,142,795	0.60%	3,101,283	0.64%	41,512	1.34%
236-01 부담금	3,142,795	0.60%	3,101,283	0.64%	41,512	1.34%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
237-01 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
300 지방교부세 등	13,618,000	2.59%	8,200,000	1.68%	5,418,000	66.07%
310 지방교부세	13,618,000	2.59%	8,200,000	1.68%	5,418,000	66.07%
311 지방교부세	13,618,000	2.59%	8,200,000	1.68%	5,418,000	66.07%

(단위:천원)

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311-02 특별교부세	2,050,000	0.39%	0	0.00%	2,050,000	순증
311-03 부동산교부세	11,568,000	2.20%	8,200,000	1.68%	3,368,000	41.07%
400 조정교부금등	49,272,963	9.36%	18,212,000	3.73%	31,060,963	170.55%
410 자치구조정교부금등	49,272,963	9.36%	18,212,000	3.73%	31,060,963	170.55%
411 자치구조정교부금등	49,272,963	9.36%	18,212,000	3.73%	31,060,963	170.55%
411-01 자치구일반조정교부금	45,441,773	8.64%	15,500,000	3.18%	29,941,773	193.17%
411-02 자치구특별조정교부금	3,002,000	0.57%	2,212,000	0.45%	790,000	35.71%
411-03 자치구기타재원조정수입	829,190	0.16%	500,000	0.10%	329,190	65.84%
500 보조금	235,622,150	44.77%	232,398,970	47.61%	3,223,180	1.39%
510 국고보조금등	159,782,506	30.36%	160,982,922	32.98%	△1,200,416	△0.75%
511 국고보조금등	159,782,506	30.36%	160,982,922	32.98%	△1,200,416	△0.75%
511-01 국고보조금	141,805,015	26.95%	142,901,534	29.28%	△1,096,519	△0.77%
511-02 지역균형발전특별회계보조금	5,785,980	1.10%	5,806,601	1.19%	△20,621	△0.36%
511-03 기금	12,191,511	2.32%	12,274,787	2.51%	△83,276	△0.68%
520 시·도비보조금등	75,839,644	14.41%	71,416,048	14.63%	4,423,596	6.19%
521 시·도비보조금등	75,839,644	14.41%	71,416,048	14.63%	4,423,596	6.19%
521-01 시·도비보조금등	75,839,644	14.41%	71,416,048	14.63%	4,423,596	6.19%
700 보전수입등및내부거래	40,914,870	7.77%	44,241,441	9.06%	△3,326,571	△7.52%
710 보전수입등	40,230,967	7.64%	39,989,447	8.19%	241,520	0.60%
711 잉여금	32,266,199	6.13%	32,266,199	6.61%	0	0.00%
711-01 순세계잉여금	32,266,199	6.13%	32,266,199	6.61%	0	0.00%
712 전년도이월금	5,269,688	1.00%	5,269,688	1.08%	0	0.00%
712-01 국고보조금사용잔액	4,230,295	0.80%	4,230,295	0.87%	0	0.00%
712-02 시·도비보조금사용잔액	1,039,393	0.20%	1,039,393	0.21%	0	0.00%
713 융자금원금수입	70,000	0.01%	70,000	0.01%	0	0.00%
713-01 민간융자금회수수입	70,000	0.01%	70,000	0.01%	0	0.00%
715 보조금등반환금	2,625,080	0.50%	2,383,560	0.49%	241,520	10.13%
715-01 국고보조금등반환금	1,600,454	0.30%	1,449,742	0.30%	150,712	10.40%
715-02 시·도비보조금등반환금	1,024,626	0.19%	933,818	0.19%	90,808	9.72%

(단위:천원)

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720 내부거래	683,903	0.13%	4,251,994	0.87%	△3,568,091	△83.92%
721 전입금	683,903	0.13%	4,251,994	0.87%	△3,568,091	△83.92%
721-04 기금전입금	0	0.00%	4,000,000	0.82%	△4,000,000	순감
721-05 교육비특별회계전입금	683,903	0.13%	251,994	0.05%	431,909	171.40%