

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		530,240,422	100.00%	497,482,072	100.00%	32,758,350	6.58%
100 지방세수입		160,120,000	30.20%	159,120,000	31.99%	1,000,000	0.63%
	110 지방세	160,120,000	30.20%	159,120,000	31.99%	1,000,000	0.63%
	111 보통세	158,226,000	29.84%	157,226,000	31.60%	1,000,000	0.64%
	111-02 등록면허세	14,560,000	2.75%	14,560,000	2.93%	0	0.00%
	111-03 주민세	21,422,000	4.04%	21,422,000	4.31%	0	0.00%
	111-04 재산세	114,144,000	21.53%	114,144,000	22.94%	0	0.00%
	111-08 지방소비세	8,100,000	1.53%	7,100,000	1.43%	1,000,000	14.08%
	113 지난연도 수입	1,894,000	0.36%	1,894,000	0.38%	0	0.00%
	113-01 지난연도 수입	1,894,000	0.36%	1,894,000	0.38%	0	0.00%
200 세외수입		35,631,325	6.72%	35,334,396	7.10%	296,929	0.84%
	210 경상적세외수입	22,487,244	4.24%	22,254,666	4.47%	232,578	1.05%
	211 재산임대수입	377,545	0.07%	348,645	0.07%	28,900	8.29%
	211-01 국유재산임대료	70,000	0.01%	42,000	0.01%	28,000	66.67%
	211-02 공유재산임대료	307,545	0.06%	306,645	0.06%	900	0.29%
	212 사용료수입	2,404,077	0.45%	2,202,325	0.44%	201,752	9.16%
	212-01 도로사용료	1,606,000	0.30%	1,606,000	0.32%	0	0.00%
	212-05 공유수면사용료	450	0.00%	450	0.00%	0	0.00%
	212-06 시장사용료	1,000	0.00%	1,000	0.00%	0	0.00%
	212-07 입장료수입	4,000	0.00%	0	0.00%	4,000	순증
	212-08 주차요금수입	116,000	0.02%	110,000	0.02%	6,000	5.45%
	212-09 기타사용료	676,627	0.13%	484,875	0.10%	191,752	39.55%
	213 수수료수입	4,611,040	0.87%	4,611,040	0.93%	0	0.00%
	213-01 증지수입	525,440	0.10%	525,440	0.11%	0	0.00%
	213-02 폐기물처리수수료	3,676,000	0.69%	3,676,000	0.74%	0	0.00%
	213-03 재활용품수거판매수입	7,200	0.00%	7,200	0.00%	0	0.00%
	213-04 보건의료수수료	211,400	0.04%	211,400	0.04%	0	0.00%
	213-05 기타수수료	191,000	0.04%	191,000	0.04%	0	0.00%
	215 징수교부금수입	13,678,370	2.58%	13,678,370	2.75%	0	0.00%
	215-01 징수교부금수입	13,678,370	2.58%	13,678,370	2.75%	0	0.00%
	216 이자수입	1,416,212	0.27%	1,414,286	0.28%	1,926	0.14%
	216-01 공공예금이자수입	1,400,000	0.26%	1,400,000	0.28%	0	0.00%

(단위:천원)

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	216-02	융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%
	216-03	기타이자수입	15,712	0.00%	13,786	0.00%	1,926	13.97%
	220	임시적세외수입	3,711,209	0.70%	3,668,278	0.74%	42,931	1.17%
	221	재산매각수입	123,500	0.02%	123,500	0.02%	0	0.00%
	221-03	공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
	221-04	불용품매각대금	23,500	0.00%	23,500	0.00%	0	0.00%
	223	보조금반환수입	42,872	0.01%	0	0.00%	42,872	순증
	223-02	자체보조금등반환수입	16,943	0.00%	0	0.00%	16,943	순증
	223-03	위탁비반환수입	25,929	0.00%	0	0.00%	25,929	순증
	224	기타수입	3,544,837	0.67%	3,544,778	0.71%	59	0.00%
	224-04	지적재조사조정금	951,308	0.18%	951,308	0.19%	0	0.00%
	224-07	그외수입	2,593,529	0.49%	2,593,470	0.52%	59	0.00%
	230	지방행정제재·부과금등	3,652,872	0.69%	3,631,452	0.73%	21,420	0.59%
	231	과징금	41,000	0.01%	41,000	0.01%	0	0.00%
	231-01	과징금	41,000	0.01%	41,000	0.01%	0	0.00%
	232	이행강제금	522,500	0.10%	522,500	0.11%	0	0.00%
	232-01	이행강제금	522,500	0.10%	522,500	0.11%	0	0.00%
	233	변상금	107,312	0.02%	90,012	0.02%	17,300	19.22%
	233-01	변상금	107,312	0.02%	90,012	0.02%	17,300	19.22%
	234	과태료	869,940	0.16%	869,940	0.17%	0	0.00%
	234-01	차량관련과태료	319,000	0.06%	319,000	0.06%	0	0.00%
	234-02	기타과태료	550,940	0.10%	550,940	0.11%	0	0.00%
	236	부담금	2,104,120	0.40%	2,100,000	0.42%	4,120	0.20%
	236-01	부담금	2,104,120	0.40%	2,100,000	0.42%	4,120	0.20%
	237	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	237-01	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	240	지난연도 수입	5,780,000	1.09%	5,780,000	1.16%	0	0.00%
	241	지난연도 수입	5,780,000	1.09%	5,780,000	1.16%	0	0.00%
	241-01	지난연도 수입	5,780,000	1.09%	5,780,000	1.16%	0	0.00%
	300	지방교부세 등	12,471,453	2.35%	10,000,000	2.01%	2,471,453	24.71%
	310	지방교부세	12,471,453	2.35%	10,000,000	2.01%	2,471,453	24.71%
	311	지방교부세	12,471,453	2.35%	10,000,000	2.01%	2,471,453	24.71%

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		311-03 부동산교부세	12,471,453	2.35%	10,000,000	2.01%	2,471,453	24.71%
400	조정교부금등		47,367,592	8.93%	30,900,000	6.21%	16,467,592	53.29%
	410	자치구조정교부금등	47,367,592	8.93%	30,900,000	6.21%	16,467,592	53.29%
		411 자치구조정교부금등	47,367,592	8.93%	30,900,000	6.21%	16,467,592	53.29%
		411-01 자치구일반조정교부금	46,842,592	8.83%	30,400,000	6.11%	16,442,592	54.09%
		411-02 자치구특별조정교부금	25,000	0.00%	0	0.00%	25,000	순증
		411-03 자치구기타재원조정수입	500,000	0.09%	500,000	0.10%	0	0.00%
500	보조금		261,848,790	49.38%	249,335,834	50.12%	12,512,956	5.02%
	510	국고보조금등	182,333,961	34.39%	177,976,820	35.78%	4,357,141	2.45%
		511 국고보조금등	182,333,961	34.39%	177,976,820	35.78%	4,357,141	2.45%
		511-01 국고보조금	161,869,849	30.53%	157,713,953	31.70%	4,155,896	2.64%
		511-02 지역균형발전특별회계보조금	10,334,281	1.95%	10,201,904	2.05%	132,377	1.30%
		511-03 기금	10,129,831	1.91%	10,060,963	2.02%	68,868	0.68%
	520	시·도비보조금등	79,514,829	15.00%	71,359,014	14.34%	8,155,815	11.43%
		521 시·도비보조금등	79,514,829	15.00%	71,359,014	14.34%	8,155,815	11.43%
		521-01 시·도비보조금등	79,514,829	15.00%	71,359,014	14.34%	8,155,815	11.43%
700	보전수입등및내부거래		12,801,262	2.41%	12,791,842	2.57%	9,420	0.07%
	710	보전수입등	12,339,420	2.33%	12,330,000	2.48%	9,420	0.08%
		711 잉여금	12,300,000	2.32%	12,300,000	2.47%	0	0.00%
		711-01 순세계잉여금	12,300,000	2.32%	12,300,000	2.47%	0	0.00%
		713 융자금원금수입	30,000	0.01%	30,000	0.01%	0	0.00%
		713-01 민간융자금회수수입	30,000	0.01%	30,000	0.01%	0	0.00%
		715 보조금등반환금	9,420	0.00%	0	0.00%	9,420	순증
		715-01 국고보조금등반환금	3,300	0.00%	0	0.00%	3,300	순증
		715-02 시·도비보조금등반환금	6,120	0.00%	0	0.00%	6,120	순증
	720	내부거래	461,842	0.09%	461,842	0.09%	0	0.00%
		721 전입금	461,842	0.09%	461,842	0.09%	0	0.00%
		721-05 교육비특별회계전입금	461,842	0.09%	461,842	0.09%	0	0.00%