

세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		502,341,124	100.00%	491,309,115	100.00%	11,032,009	2.25%
100	지방세수입	159,120,000	31.68%	158,437,387	32.25%	682,613	0.43%
110	지방세	159,120,000	31.68%	158,437,387	32.25%	682,613	0.43%
111	보통세	157,226,000	31.30%	156,818,387	31.92%	407,613	0.26%
111-02	등록면허세	14,560,000	2.90%	17,027,000	3.47%	△2,467,000	△14.49%
111-03	주민세	21,422,000	4.26%	20,642,000	4.20%	780,000	3.78%
111-04	재산세	114,144,000	22.72%	111,844,000	22.76%	2,300,000	2.06%
111-08	지방소비세	7,100,000	1.41%	7,305,387	1.49%	△205,387	△2.81%
113	지난연도 수입	1,894,000	0.38%	1,619,000	0.33%	275,000	16.99%
113-01	지난연도 수입	1,894,000	0.38%	1,619,000	0.33%	275,000	16.99%
200	세외수입	37,145,821	7.39%	35,566,122	7.24%	1,579,699	4.44%
210	경상적세외수입	22,278,359	4.43%	21,724,043	4.42%	554,316	2.55%
211	재산임대수입	348,645	0.07%	195,170	0.04%	153,475	78.64%
211-01	국유재산임대료	42,000	0.01%	40,000	0.01%	2,000	5.00%
211-02	공유재산임대료	306,645	0.06%	155,170	0.03%	151,475	97.62%
212	사용료수입	2,216,225	0.44%	2,285,920	0.47%	△69,695	△3.05%
212-01	도로사용료	1,606,000	0.32%	2,093,000	0.43%	△487,000	△23.27%
212-05	공유수면사용료	450	0.00%	420	0.00%	30	7.14%
212-06	시장사용료	1,000	0.00%	1,000	0.00%	0	0.00%
212-08	주차요금수입	110,000	0.02%	110,000	0.02%	0	0.00%
212-09	기타사용료	498,775	0.10%	81,500	0.02%	417,275	511.99%
213	수수료수입	4,611,040	0.92%	4,511,724	0.92%	99,316	2.20%
213-01	증지수입	525,440	0.10%	462,016	0.09%	63,424	13.73%
213-02	폐기물처리수수료	3,676,000	0.73%	3,576,000	0.73%	100,000	2.80%
213-03	재활용품수거판매수입	7,200	0.00%	7,200	0.00%	0	0.00%
213-04	보건의료수수료	211,400	0.04%	282,400	0.06%	△71,000	△25.14%
213-05	기타수수료	191,000	0.04%	184,108	0.04%	6,892	3.74%
215	징수교부금수입	13,678,370	2.72%	12,312,090	2.51%	1,366,280	11.10%
215-01	징수교부금수입	13,678,370	2.72%	12,312,090	2.51%	1,366,280	11.10%
216	이자수입	1,424,079	0.28%	2,419,139	0.49%	△995,060	△41.13%
216-01	공공예금이자수입	1,409,793	0.28%	2,408,639	0.49%	△998,846	△41.47%
216-02	융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%

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	216-03	기타이자수입	13,786	0.00%	10,000	0.00%	3,786	37.86%
	220	임시적세외수입	3,669,284	0.73%	2,980,369	0.61%	688,915	23.12%
	221	재산매각수입	123,500	0.02%	100,000	0.02%	23,500	23.50%
	221-03	공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
	221-04	불용품매각대금	23,500	0.00%	0	0.00%	23,500	순증
	224	기타수입	3,545,784	0.71%	2,880,369	0.59%	665,415	23.10%
	224-04	지적재조사조정금	951,308	0.19%	929,703	0.19%	21,605	2.32%
	224-07	그외수입	2,594,476	0.52%	1,950,666	0.40%	643,810	33.00%
	230	지방행정제재 · 부과금	5,117,092	1.02%	5,045,910	1.03%	71,182	1.41%
	231	과징금	41,000	0.01%	38,000	0.01%	3,000	7.89%
	231-01	과징금	41,000	0.01%	38,000	0.01%	3,000	7.89%
	232	이행강제금	528,500	0.11%	528,000	0.11%	500	0.09%
	232-01	이행강제금	528,500	0.11%	528,000	0.11%	500	0.09%
	233	변상금	90,012	0.02%	86,750	0.02%	3,262	3.76%
	233-01	변상금	90,012	0.02%	86,750	0.02%	3,262	3.76%
	234	과태료	2,316,940	0.46%	1,293,640	0.26%	1,023,300	79.10%
	234-01	차량관련과태료	1,766,000	0.35%	1,033,100	0.21%	732,900	70.94%
	234-02	기타과태료	550,940	0.11%	260,540	0.05%	290,400	111.46%
	236	부담금	2,132,640	0.42%	3,091,520	0.63%	△958,880	△31.02%
	236-01	부담금	2,132,640	0.42%	3,091,520	0.63%	△958,880	△31.02%
	237	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	237-01	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	240	지난연도 수입	6,081,086	1.21%	5,815,800	1.18%	265,286	4.56%
	241	지난연도 수입	6,081,086	1.21%	5,815,800	1.18%	265,286	4.56%
	241-01	지난연도 수입	6,081,086	1.21%	5,815,800	1.18%	265,286	4.56%
	300	지방교부세 등	10,000,000	1.99%	10,000,000	2.04%	0	0.00%
	310	지방교부세	10,000,000	1.99%	10,000,000	2.04%	0	0.00%
	311	지방교부세	10,000,000	1.99%	10,000,000	2.04%	0	0.00%
	311-03	부동산교부세	10,000,000	1.99%	10,000,000	2.04%	0	0.00%
	400	조정교부금등	30,900,000	6.15%	30,900,000	6.29%	0	0.00%
	410	자치구조정교부금등	30,900,000	6.15%	30,900,000	6.29%	0	0.00%
	411	자치구조정교부금등	30,900,000	6.15%	30,900,000	6.29%	0	0.00%

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		411-01 자치구일반조정교부금	30,400,000	6.05%	30,400,000	6.19%	0	0.00%
		411-03 자치구기타재원조정수입	500,000	0.10%	500,000	0.10%	0	0.00%
500		보조금	249,689,603	49.71%	225,780,916	45.95%	23,908,687	10.59%
	510	국고보조금등	178,268,075	35.49%	161,584,409	32.89%	16,683,666	10.33%
		511 국고보조금등	178,268,075	35.49%	161,584,409	32.89%	16,683,666	10.33%
		511-01 국고보조금	157,930,408	31.44%	145,852,251	29.69%	12,078,157	8.28%
		511-02 지역균형발전특별회계보조금	10,201,904	2.03%	4,982,500	1.01%	5,219,404	104.75%
		511-03 기금	10,135,763	2.02%	10,749,658	2.19%	△613,895	△5.71%
	520	시·도비보조금등	71,421,528	14.22%	64,196,507	13.07%	7,225,021	11.25%
		521 시·도비보조금등	71,421,528	14.22%	64,196,507	13.07%	7,225,021	11.25%
		521-01 시·도비보조금등	71,421,528	14.22%	64,196,507	13.07%	7,225,021	11.25%
700		보전수입등및내부거래	15,485,700	3.08%	30,624,690	6.23%	△15,138,990	△49.43%
	710	보전수입등	12,998,858	2.59%	28,099,815	5.72%	△15,100,957	△53.74%
		711 잉여금	12,968,858	2.58%	28,069,815	5.71%	△15,100,957	△53.80%
		711-01 순세계잉여금	12,968,858	2.58%	28,069,815	5.71%	△15,100,957	△53.80%
		713 융자금원금수입	30,000	0.01%	30,000	0.01%	0	0.00%
		713-01 민간융자금회수수입	30,000	0.01%	30,000	0.01%	0	0.00%
	720	내부거래	2,486,842	0.50%	2,524,875	0.51%	△38,033	△1.51%
		721 전입금	461,842	0.09%	517,167	0.11%	△55,325	△10.70%
		721-05 교육비특별회계전입금	461,842	0.09%	517,167	0.11%	△55,325	△10.70%
		722 예탁금및예수금	2,025,000	0.40%	2,007,708	0.41%	17,292	0.86%
		722-03 예탁금원금회수수입	2,025,000	0.40%	2,007,708	0.41%	17,292	0.86%