세 입 총 괄 표

2026년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	497,482,072	100.00%	487,158,985	100.00%	10,323,087	2.12%
100 지방세수입	159,120,000	31.99%	158,437,387	32.52%	682,613	0.43%
110 지방세	159,120,000	31.99%	158,437,387	32.52%	682,613	0.43%
111 보통세	157,226,000	31.60%	156,818,387	32.19%	407,613	0.26%
111-02 등록면허세	14,560,000	2.93%	17,027,000	3.50%	△2,467,000	△14.49%
111-03 주민세	21,422,000	4.31%	20,642,000	4.24%	780,000	3.78%
111-04 재산세	114,144,000	22.94%	111,844,000	22.96%	2,300,000	2.06%
111-08 지방소비세	7,100,000	1.43%	7,305,387	1.50%	△205,387	△2.81%
113 지난연도 수입	1,894,000	0.38%	1,619,000	0.33%	275,000	16.99%
113-01 지난연도 수입	1,894,000	0.38%	1,619,000	0.33%	275,000	16.99%
200 세외수입	35,334,396	7.10%	34,365,863	7.05%	968,533	2.82%
210 경상적세외수입	22,254,666	4.47%	21,701,904	4.45%	552,762	2.55%
211 재산임대수입	348,645	0.07%	195,170	0.04%	153,475	78.64%
211-01 국유재산임대료	42,000	0.01%	40,000	0.01%	2,000	5.00%
211-02 공유재산임대료	306,645	0.06%	155,170	0.03%	151,475	97.62%
212 사용료수입	2,202,325	0.44%	2,272,420	0.47%	△70,095	△3.08%
212-01 도로사용료	1,606,000	0.32%	2,093,000	0.43%	△487,000	△23.27%
212-05 공유수면사용료	450	0.00%	420	0.00%	30	7.14%
212-06 시장사용료	1,000	0.00%	1,000	0.00%	0	0.00%
212-08 주차요금수입	110,000	0.02%	110,000	0.02%	0	0.00%
212-09 기타사용료	484,875	0.10%	68,000	0.01%	416,875	613.05%
213 수수료수입	4,611,040	0.93%	4,511,724	0.93%	99,316	2.20%
213-01 증지수입	525,440	0.11%	462,016	0.09%	63,424	13.73%
213-02 폐기물처리수수료	3,676,000	0.74%	3,576,000	0.73%	100,000	2.80%
213-03 재활용품수거판매수입	7,200	0.00%	7,200	0.00%	0	0.00%
213-04 보건의료수수료	211,400	0.04%	282,400	0.06%	△71,000	△25.14%
213-05 기타수수료	191,000	0.04%	184,108	0.04%	6,892	3.74%
215 징수교부금수입	13,678,370	2.75%	12,312,090	2.53%	1,366,280	11.10%
215-01 징수교부금수입	13,678,370	2.75%	12,312,090	2.53%	1,366,280	11.10%
216 이자수입	1,414,286	0.28%	2,410,500	0.49%	△996,214	△41.33%
216-01 공공예금이자수입	1,400,000	0.28%	2,400,000	0.49%	△1,000,000	△41.67%
216-02 융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%

(단위:천원)

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216-03 기타이자수입	13,786	0.00%	10,000	0.00%	3,786	37.86%
220 임시적세외수입	3,668,278	0.74%	2,979,569	0.61%	688,709	23.11%
221 재산매각수입	123,500	0.02%	100,000	0.02%	23,500	23.50%
221-03 공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
221-04 불용품매각대금	23,500	0.00%	0	0.00%	23,500	순증
224 기타수입	3,544,778	0.71%	2,879,569	0.59%	665,209	23.10%
224-04 지적재조사조정금	951,308	0.19%	929,703	0.19%	21,605	2.32%
224-07 그외수입	2,593,470	0.52%	1,949,866	0.40%	643,604	33.01%
230 지방행정제재·부과금	3,631,452	0.73%	4,169,390	0.86%	△537,938	△12.90%
231 과징금	41,000	0.01%	38,000	0.01%	3,000	7.89%
231-01 과징금	41,000	0.01%	38,000	0.01%	3,000	7.89%
232 이행강제금	522,500	0.11%	522,000	0.11%	500	0.10%
232-01 이행강제금	522,500	0.11%	522,000	0.11%	500	0.10%
233 변상금	90,012	0.02%	86,750	0.02%	3,262	3.76%
233-01 변상금	90,012	0.02%	86,750	0.02%	3,262	3.76%
234 과태료	869,940	0.17%	449,640	0.09%	420,300	93.47%
234-01 차량관련과태료	319,000	0.06%	189,100	0.04%	129,900	68.69%
234-02 기타과태료	550,940	0.11%	260,540	0.05%	290,400	111.46%
236 부담금	2,100,000	0.42%	3,065,000	0.63%	△965,000	△31.48%
236-01 부담금	2,100,000	0.42%	3,065,000	0.63%	△965,000	△31.48%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
237-01 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
240 지난연도 수입	5,780,000	1.16%	5,515,000	1.13%	265,000	4.81%
241 지난연도 수입	5,780,000	1.16%	5,515,000	1.13%	265,000	4.81%
241-01 지난연도 수입	5,780,000	1.16%	5,515,000	1.13%	265,000	4.81%
300 지방교부세 등	10,000,000	2.01%	10,000,000	2.05%	0	0.00%
310 지방교부세	10,000,000	2.01%	10,000,000	2.05%	0	0.00%
311 지방교부세	10,000,000	2.01%	10,000,000	2.05%	0	0.00%
311-03 부동산교부세	10,000,000	2.01%	10,000,000	2.05%	0	0.00%
400 조정교부금등	30,900,000	6.21%	30,900,000	6.34%	0	0.00%
410 자치구조정교부금등	30,900,000	6.21%	30,900,000	6.34%	0	0.00%
411 자치구조정교부금등	30,900,000	6.21%	30,900,000	6.34%	0	0.00%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
411-01 자치구일반조정교부금	30,400,000	6.11%	30,400,000	6.24%	0	0.00%
411-03 자치구기타재원조정수입	500,000	0.10%	500,000	0.10%	0	0.00%
500 보조금	249,335,834	50.12%	225,508,568	46.29%	23,827,266	10.57%
510 국고보조금등	177,976,820	35.78%	161,351,591	33.12%	16,625,229	10.30%
511 국고보조금등	177,976,820	35.78%	161,351,591	33.12%	16,625,229	10.30%
511-01 국고보조금	157,713,953	31.70%	145,694,133	29.91%	12,019,820	8.25%
511-02 지역균형발전특별회계보조금	10,201,904	2.05%	4,982,500	1.02%	5,219,404	104.75%
511-03 기금	10,060,963	2.02%	10,674,958	2.19%	△613,995	△5.75%
520 시·도비보조금등	71,359,014	14.34%	64,156,977	13.17%	7,202,037	11.23%
521 시·도비보조금등	71,359,014	14.34%	64,156,977	13.17%	7,202,037	11.23%
521-01 시·도비보조금등	71,359,014	14.34%	64,156,977	13.17%	7,202,037	11.23%
700 보전수입등및내부거래	12,791,842	2.57%	27,947,167	5.74%	△15,155,325	△54.23%
710 보전수입등	12,330,000	2.48%	27,430,000	5.63%	△15,100,000	△55.05%
711 잉여금	12,300,000	2.47%	27,400,000	5.62%	△15,100,000	△55.11%
711-01 순세계잉여금	12,300,000	2.47%	27,400,000	5.62%	△15,100,000	△55.11%
713 융자금원금수입	30,000	0.01%	30,000	0.01%	0	0.00%
713-01 민간융자금회수수입	30,000	0.01%	30,000	0.01%	0	0.00%
720 내부거래	461,842	0.09%	517,167	0.11%	△55,325	△10.70%
721 전입금	461,842	0.09%	517,167	0.11%	△55,325	△10.70%
721-05 교육비특별회계전입금	461,842	0.09%	517,167	0.11%	△55,325	△10.70%