

세입총괄표

2025년도 간주예산 2 차 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		630,525,863	100.00%	623,162,166	100.00%	7,363,697	1.18%
100	지방세수입	155,439,306	24.65%	155,439,306	24.94%	0	0.00%
	110 지방세	155,439,306	24.65%	155,439,306	24.94%	0	0.00%
	111 보통세	153,820,306	24.40%	153,820,306	24.68%	0	0.00%
	111-02 등록면허세	14,027,000	2.22%	14,027,000	2.25%	0	0.00%
	111-03 주민세	20,642,000	3.27%	20,642,000	3.31%	0	0.00%
	111-04 재산세	111,844,000	17.74%	111,844,000	17.95%	0	0.00%
	111-08 지방소비세	7,307,306	1.16%	7,307,306	1.17%	0	0.00%
	113 지난연도 수입	1,619,000	0.26%	1,619,000	0.26%	0	0.00%
	113-01 지난연도 수입	1,619,000	0.26%	1,619,000	0.26%	0	0.00%
200	세외수입	42,131,763	6.68%	39,798,432	6.39%	2,333,331	5.86%
	210 경상적세외수입	23,858,651	3.78%	21,525,320	3.45%	2,333,331	10.84%
	211 재산임대수입	355,499	0.06%	355,499	0.06%	0	0.00%
	211-01 국유재산임대료	51,748	0.01%	51,748	0.01%	0	0.00%
	211-02 공유재산임대료	303,751	0.05%	303,751	0.05%	0	0.00%
	212 사용료수입	2,427,639	0.39%	2,427,639	0.39%	0	0.00%
	212-01 도로사용료	2,093,000	0.33%	2,093,000	0.34%	0	0.00%
	212-05 공유수면사용료	420	0.00%	420	0.00%	0	0.00%
	212-06 시장사용료	1,000	0.00%	1,000	0.00%	0	0.00%
	212-07 입장료수입	100,000	0.02%	100,000	0.02%	0	0.00%
	212-08 주차요금수입	110,000	0.02%	110,000	0.02%	0	0.00%
	212-09 기타사용료	123,219	0.02%	123,219	0.02%	0	0.00%
	213 수수료수입	4,531,549	0.72%	4,531,549	0.73%	0	0.00%
	213-01 증지수입	462,016	0.07%	462,016	0.07%	0	0.00%
	213-02 폐기물처리수수료	3,576,000	0.57%	3,576,000	0.57%	0	0.00%
	213-03 재활용품수거판매수입	7,200	0.00%	7,200	0.00%	0	0.00%
	213-04 보건의료수수료	282,400	0.04%	282,400	0.05%	0	0.00%
	213-05 기타수수료	203,933	0.03%	203,933	0.03%	0	0.00%
	215 징수교부금수입	14,617,833	2.32%	12,284,502	1.97%	2,333,331	18.99%
	215-01 징수교부금수입	14,617,833	2.32%	12,284,502	1.97%	2,333,331	18.99%
	216 이자수입	1,926,131	0.31%	1,926,131	0.31%	0	0.00%
	216-01 공공예금이자수입	1,708,639	0.27%	1,708,639	0.27%	0	0.00%

(단위:천원)

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				구성비		구성비		증감률
	216-02	융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%
	216-03	기타이자수입	216,992	0.03%	216,992	0.03%	0	0.00%
	220	임시적세외수입	7,230,477	1.15%	7,230,477	1.16%	0	0.00%
	221	재산매각수입	105,000	0.02%	105,000	0.02%	0	0.00%
	221-03	공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
	221-04	불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
	222	자치단체간부담금	20,000	0.00%	20,000	0.00%	0	0.00%
	222-01	자치단체간부담금	20,000	0.00%	20,000	0.00%	0	0.00%
	223	보조금반환수입	406,905	0.06%	406,905	0.07%	0	0.00%
	223-02	자체보조금등반환수입	177,483	0.03%	177,483	0.03%	0	0.00%
	223-03	위탁비반환수입	229,422	0.04%	229,422	0.04%	0	0.00%
	224	기타수입	6,698,572	1.06%	6,698,572	1.07%	0	0.00%
	224-04	지적재조사조정금	929,703	0.15%	929,703	0.15%	0	0.00%
	224-07	그외수입	5,768,869	0.91%	5,768,869	0.93%	0	0.00%
	230	지방행정제재 · 부과금	4,620,676	0.73%	4,620,676	0.74%	0	0.00%
	231	과징금	61,940	0.01%	61,940	0.01%	0	0.00%
	231-01	과징금	61,940	0.01%	61,940	0.01%	0	0.00%
	232	이행강제금	528,000	0.08%	528,000	0.08%	0	0.00%
	232-01	이행강제금	528,000	0.08%	528,000	0.08%	0	0.00%
	233	변상금	86,750	0.01%	86,750	0.01%	0	0.00%
	233-01	변상금	86,750	0.01%	86,750	0.01%	0	0.00%
	234	과태료	1,707,140	0.27%	1,707,140	0.27%	0	0.00%
	234-01	차량관련과태료	1,123,100	0.18%	1,123,100	0.18%	0	0.00%
	234-02	기타과태료	584,040	0.09%	584,040	0.09%	0	0.00%
	236	부담금	2,228,846	0.35%	2,228,846	0.36%	0	0.00%
	236-01	부담금	2,228,846	0.35%	2,228,846	0.36%	0	0.00%
	237	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	237-01	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	240	지난연도 수입	6,421,959	1.02%	6,421,959	1.03%	0	0.00%
	241	지난연도 수입	6,421,959	1.02%	6,421,959	1.03%	0	0.00%
	241-01	지난연도 수입	6,421,959	1.02%	6,421,959	1.03%	0	0.00%
300	지방교부세 등		13,541,372	2.15%	12,378,000	1.99%	1,163,372	9.40%

(단위:천원)

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			구성비		구성비		증감률
310	지방교부세	13,541,372	2.15%	12,378,000	1.99%	1,163,372	9.40%
311	지방교부세	13,541,372	2.15%	12,378,000	1.99%	1,163,372	9.40%
311-02	특별교부세	2,005,000	0.32%	770,000	0.12%	1,235,000	160.39%
311-03	부동산교부세	11,536,372	1.83%	11,608,000	1.86%	△71,628	△0.62%
400	조정교부금등	55,011,495	8.72%	53,954,439	8.66%	1,057,056	1.96%
410	자치구조정교부금등	55,011,495	8.72%	53,954,439	8.66%	1,057,056	1.96%
411	자치구조정교부금등	55,011,495	8.72%	53,954,439	8.66%	1,057,056	1.96%
411-01	자치구일반조정교부금	46,444,042	7.37%	45,606,986	7.32%	837,056	1.84%
411-02	자치구특별조정교부금	7,741,000	1.23%	7,521,000	1.21%	220,000	2.93%
411-03	자치구기타재원조정수입	826,453	0.13%	826,453	0.13%	0	0.00%
500	보조금	304,755,271	48.33%	301,945,333	48.45%	2,809,938	0.93%
510	국고보조금등	214,784,386	34.06%	211,974,461	34.02%	2,809,925	1.33%
511	국고보조금등	214,784,386	34.06%	211,974,461	34.02%	2,809,925	1.33%
511-01	국고보조금	191,911,827	30.44%	191,921,902	30.80%	△10,075	△0.01%
511-02	지역균형발전특별회계보조금	12,101,020	1.92%	9,281,020	1.49%	2,820,000	30.38%
511-03	기금	10,771,539	1.71%	10,771,539	1.73%	0	0.00%
520	시·도비보조금등	89,970,885	14.27%	89,970,872	14.44%	13	0.00%
521	시·도비보조금등	89,970,885	14.27%	89,970,872	14.44%	13	0.00%
521-01	시·도비보조금등	89,970,885	14.27%	89,970,872	14.44%	13	0.00%
700	보전수입등및내부거래	59,646,656	9.46%	59,646,656	9.57%	0	0.00%
710	보전수입등	25,248,249	4.00%	25,248,249	4.05%	0	0.00%
711	잉여금	17,346,321	2.75%	17,346,321	2.78%	0	0.00%
711-01	순세계잉여금	17,346,321	2.75%	17,346,321	2.78%	0	0.00%
712	전년도이월금	5,489,348	0.87%	5,489,348	0.88%	0	0.00%
712-01	국고보조금사용잔액	3,042,185	0.48%	3,042,185	0.49%	0	0.00%
712-02	시·도비보조금사용잔액	2,447,163	0.39%	2,447,163	0.39%	0	0.00%
713	융자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
713-01	민간융자금회수수입	30,000	0.00%	30,000	0.00%	0	0.00%
715	보조금등반환금	2,382,580	0.38%	2,382,580	0.38%	0	0.00%
715-01	국고보조금등반환금	1,592,171	0.25%	1,592,171	0.26%	0	0.00%

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		715-02 시·도비보조금등반 환금	790,409	0.13%	790,409	0.13%	0	0.00%
	720	내부거래	34,398,407	5.46%	34,398,407	5.52%	0	0.00%
	721	전입금	32,398,407	5.14%	32,398,407	5.20%	0	0.00%
		721-04 기금전입금	32,000,000	5.08%	32,000,000	5.14%	0	0.00%
		721-05 교육비특별회계전입 금	398,407	0.06%	398,407	0.06%	0	0.00%
	722	예탁금및예수금	2,000,000	0.32%	2,000,000	0.32%	0	0.00%
		722-03 예탁금원금회수수입	2,000,000	0.32%	2,000,000	0.32%	0	0.00%