세 입 총 괄 표

2025년도 간주예산 2 차 일반회계 전체 (단위:천원)

장 · 관 · 항 · 목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	625,200,668	100.00%	617,836,971	100.00%	7,363,697	1.19%
100 지방세수입	155,439,306	24.86%	155,439,306	25.16%	0	0.00%
110 지방세	155,439,306	24.86%	155,439,306	25.16%	0	0.00%
111 보통세	153,820,306	24.60%	153,820,306	24.90%	0	0.00%
111-02 등록면허세	14,027,000	2.24%	14,027,000	2.27%	0	0.00%
111-03 주민세	20,642,000	3.30%	20,642,000	3.34%	0	0.00%
111-04 재산세	111,844,000	17.89%	111,844,000	18.10%	0	0.00%
111-08 지방소비세	7,307,306	1.17%	7,307,306	1.18%	0	0.00%
113 지난연도 수입	1,619,000	0.26%	1,619,000	0.26%	0	0.00%
113-01 지난연도 수입	1,619,000	0.26%	1,619,000	0.26%	0	0.00%
200 세외수입	40,847,244	6.53%	38,513,913	6.23%	2,333,331	6.06%
210 경상적세외수입	23,836,512	3.81%	21,503,181	3.48%	2,333,331	10.85%
211 재산임대수입	355,499	0.06%	355,499	0.06%	0	0.00%
211-01 국유재산임대료	51,748	0.01%	51,748	0.01%	0	0.00%
211-02 공유재산임대료	303,751	0.05%	303,751	0.05%	0	0.00%
212 사용료수입	2,414,139	0.39%	2,414,139	0.39%	0	0.00%
212-01 도로사용료	2,093,000	0.33%	2,093,000	0.34%	0	0.00%
212-05 공유수면사용료	420	0.00%	420	0.00%	0	0.00%
212-06 시장사용료	1,000	0.00%	1,000	0.00%	0	0.00%
212-07 입장료수입	100,000	0.02%	100,000	0.02%	0	0.00%
212-08 주차요금수입	110,000	0.02%	110,000	0.02%	0	0.00%
212-09 기타사용료	109,719	0.02%	109,719	0.02%	0	0.00%
213 수수료수입	4,531,549	0.72%	4,531,549	0.73%	0	0.00%
213-01 증지수입	462,016	0.07%	462,016	0.07%	0	0.00%
213-02 폐기물처리수수료	3,576,000	0.57%	3,576,000	0.58%	0	0.00%
213-03 재활용품수거판매수입	7,200	0.00%	7,200	0.00%	0	0.00%
213-04 보건의료수수료	282,400	0.05%	282,400	0.05%	0	0.00%
213-05 기타수수료	203,933	0.03%	203,933	0.03%	0	0.00%
215 징수교부금수입	14,617,833	2.34%	12,284,502	1.99%	2,333,331	18.99%
215-01 징수교부금수입	14,617,833	2.34%	12,284,502	1.99%	2,333,331	18.99%
216 이자수입	1,917,492	0.31%	1,917,492	0.31%	0	0.00%
216-01 공공예금이자수입	1,700,000	0.27%	1,700,000	0.28%	0	0.00%

(단위:천원)

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216-02 융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%
216-03 기타이자수입	216,992	0.03%	216,992	0.04%	0	0.00%
220 임시적세외수입	7,229,677	1.16%	7,229,677	1.17%	0	0.00%
221 재산매각수입	105,000	0.02%	105,000	0.02%	0	0.00%
221-03 공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
221-04 불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
222 자치단체간부담금	20,000	0.00%	20,000	0.00%	0	0.00%
222-01 자치단체간부담금	20,000	0.00%	20,000	0.00%	0	0.00%
223 보조금반환수입	406,905	0.07%	406,905	0.07%	0	0.00%
223-02 자체보조금등반환수입	177,483	0.03%	177,483	0.03%	0	0.00%
223-03 위탁비반환수입	229,422	0.04%	229,422	0.04%	0	0.00%
224 기타수입	6,697,772	1.07%	6,697,772	1.08%	0	0.00%
224-04 지적재조사조정금	929,703	0.15%	929,703	0.15%	0	0.00%
224-07 그외수입	5,768,069	0.92%	5,768,069	0.93%	0	0.00%
230 지방행정제재・부과금	3,654,156	0.58%	3,654,156	0.59%	0	0.00%
231 과징금	61,940	0.01%	61,940	0.01%	0	0.00%
231-01 과징금	61,940	0.01%	61,940	0.01%	0	0.00%
232 이행강제금	522,000	0.08%	522,000	0.08%	0	0.00%
232-01 이행강제금	522,000	0.08%	522,000	0.08%	0	0.00%
233 변상금	86,750	0.01%	86,750	0.01%	0	0.00%
233-01 변상금	86,750	0.01%	86,750	0.01%	0	0.00%
234 과태료	773,140	0.12%	773,140	0.13%	0	0.00%
234-01 차량관련과태료	189,100	0.03%	189,100	0.03%	0	0.00%
234-02 기타과태료	584,040	0.09%	584,040	0.09%	0	0.00%
236 부담금	2,202,326	0.35%	2,202,326	0.36%	0	0.00%
236-01 부담금	2,202,326	0.35%	2,202,326	0.36%	0	0.00%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
237-01 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
240 지난연도 수입	6,126,899	0.98%	6,126,899	0.99%	0	0.00%
241 지난연도 수입	6,126,899	0.98%	6,126,899	0.99%	0	0.00%
241-01 지난연도 수입	6,126,899	0.98%	6,126,899	0.99%	0	0.00%
300 지방교부세 등	13,541,372	2.17%	12,378,000	2.00%	1,163,372	9.40%

(단위:천원)

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310 지방교부세	13,541,372	2.17%	12,378,000	2.00%	1,163,372	9.40%
311 지방교부세	13,541,372	2.17%	12,378,000	2.00%	1,163,372	9.40%
311-02 특별교부세	2,005,000	0.32%	770,000	0.12%	1,235,000	160.39%
311-03 부동산교부세	11,536,372	1.85%	11,608,000	1.88%	△71,628	△0.62%
400 조정교부금등	55,011,495	8.80%	53,954,439	8.73%	1,057,056	1.96%
410 자치구조정교부금등	55,011,495	8.80%	53,954,439	8.73%	1,057,056	1.96%
411 자치구조정교부금등	55,011,495	8.80%	53,954,439	8.73%	1,057,056	1.96%
411-01 자치구일반조정교부금	46,444,042	7.43%	45,606,986	7.38%	837,056	1.84%
411-02 자치구특별조정교부금	7,741,000	1.24%	7,521,000	1.22%	220,000	2.93%
411-03 자치구기타재원조정수입	826,453	0.13%	826,453	0.13%	0	0.00%
500 보조금	304,403,953	48.69%	301,594,015	48.81%	2,809,938	0.93%
510 국고보조금등	214,493,964	34.31%	211,684,039	34.26%	2,809,925	1.33%
511 국고보조금등	214,493,964	34.31%	211,684,039	34.26%	2,809,925	1.33%
511-01 국고보조금	191,696,105	30.66%	191,706,180	31.03%	△10,075	△0.01%
511-02 지역균형발전특별회계보조금	12,101,020	1.94%	9,281,020	1.50%	2,820,000	30.38%
511-03 기금	10,696,839	1.71%	10,696,839	1.73%	0	0.00%
520 시・도비보조금등	89,909,989	14.38%	89,909,976	14.55%	13	0.00%
521 시・도비보조금등	89,909,989	14.38%	89,909,976	14.55%	13	0.00%
521-01 시・도비보조금등	89,909,989	14.38%	89,909,976	14.55%	13	0.00%
700 보전수입등및내부거래	55,957,298	8.95%	55,957,298	9.06%	0	0.00%
710 보전수입등	23,558,891	3.77%	23,558,891	3.81%	0	0.00%
711 잉여금	15,674,457	2.51%	15,674,457	2.54%	0	0.00%
711-01 순세계잉여금	15,674,457	2.51%	15,674,457	2.54%	0	0.00%
712 전년도이월금	5,472,093	0.88%	5,472,093	0.89%	0	0.00%
712-01 국고보조금사용잔액	3,028,381	0.48%	3,028,381	0.49%	0	0.00%
712-02 시・도비보조금사용잔액	2,443,712	0.39%	2,443,712	0.40%	0	0.00%
713 융자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
713-01 민간융자금회수수입	30,000	0.00%	30,000	0.00%	0	0.00%
715 보조금등반환금	2,382,341	0.38%	2,382,341	0.39%	0	0.00%
715-01 국고보조금등반환금	1,591,932	0.25%	1,591,932	0.26%	0	0.00%

(단위:천원)

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715-02 시·도비보조금등반환금	790,409	0.13%	790,409	0.13%	0	0.00%
720 내부거래	32,398,407	5.18%	32,398,407	5.24%	0	0.00%
721 전입금	32,398,407	5.18%	32,398,407	5.24%	0	0.00%
721-04 기금전입금	32,000,000	5.12%	32,000,000	5.18%	0	0.00%
721-05 교육비특별회계전입금	398,407	0.06%	398,407	0.06%	0	0.00%