세 입 총 괄 표

2025년도 추경 2 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	620,802,573	100.00%	553,122,797	100.00%	67,679,776	12.24%
100 지방세수입	155,439,306	25.04%	158,439,306	28.64%	△3,000,000	△1.89%
110 지방세	155,439,306	25.04%	158,439,306	28.64%	△3,000,000	△1.89%
111 보통세	153,820,306	24.78%	156,820,306	28.35%	△3,000,000	△1.91%
111-02 등록면허세	14,027,000	2.26%	17,027,000	3.08%	△3,000,000	△17.62%
111-03 주민세	20,642,000	3.33%	20,642,000	3.73%	0	0.00%
111-04 재산세	111,844,000	18.02%	111,844,000	20.22%	0	0.00%
111-08 지방소비세	7,307,306	1.18%	7,307,306	1.32%	0	0.00%
113 지난연도 수입	1,619,000	0.26%	1,619,000	0.29%	0	0.00%
113-01 지난연도 수입	1,619,000	0.26%	1,619,000	0.29%	0	0.00%
200 세외수입	39,798,432	6.41%	37,121,113	6.71%	2,677,319	7.21%
210 경상적세외수입	21,525,320	3.47%	22,087,373	3.99%	△562,053	△2.54%
211 재산임대수입	355,499	0.06%	355,499	0.06%	0	0.00%
211-01 국유재산임대료	51,748	0.01%	51,748	0.01%	0	0.00%
211-02 공유재산임대료	303,751	0.05%	303,751	0.05%	0	0.00%
212 사용료수입	2,427,639	0.39%	2,427,639	0.44%	0	0.00%
212-01 도로사용료	2,093,000	0.34%	2,093,000	0.38%	0	0.00%
212-05 공유수면사용료	420	0.00%	420	0.00%	0	0.00%
212-06 시장사용료	1,000	0.00%	1,000	0.00%	0	0.00%
212-07 입장료수입	100,000	0.02%	100,000	0.02%	0	0.00%
212-08 주차요금수입	110,000	0.02%	110,000	0.02%	0	0.00%
212-09 기타사용료	123,219	0.02%	123,219	0.02%	0	0.00%
213 수수료수입	4,531,549	0.73%	4,531,549	0.82%	0	0.00%
213-01 증지수입	462,016	0.07%	462,016	0.08%	0	0.00%
213-02 폐기물처리수수료	3,576,000	0.58%	3,576,000	0.65%	0	0.00%
213-03 재활용품수거판매수입	7,200	0.00%	7,200	0.00%	0	0.00%
213-04 보건의료수수료	282,400	0.05%	282,400	0.05%	0	0.00%
213-05 기타수수료	203,933	0.03%	203,933	0.04%	0	0.00%
215 징수교부금수입	12,284,502	1.98%	12,312,090	2.23%	△27,588	△0.22%
215-01 징수교부금수입	12,284,502	1.98%	12,312,090	2.23%	△27,588	△0.22%
216 이자수입	1,926,131	0.31%	2,460,596	0.44%	△534,465	△21.72%
216-01 공공예금이자수입	1,708,639	0.28%	2,408,639	0.44%	△700,000	△29.06%

(단위:천원)

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216-02 융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%
216-03 기타이자수입	216,992	0.03%	51,457	0.01%	165,535	321.70%
220 임시적세외수입	7,230,477	1.16%	4,260,298	0.77%	2,970,179	69.72%
221 재산매각수입	105,000	0.02%	105,000	0.02%	0	0.00%
221-03 공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
221-04 불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
222 자치단체간부담금	20,000	0.00%	20,000	0.00%	0	0.00%
222-01 자치단체간부담금	20,000	0.00%	20,000	0.00%	0	0.00%
223 보조금반환수입	406,905	0.07%	255,357	0.05%	151,548	59.35%
223-02 자체보조금등반환수입	177,483	0.03%	178,561	0.03%	△1,078	△0.60%
223-03 위탁비반환수입	229,422	0.04%	76,796	0.01%	152,626	198.74%
224 기타수입	6,698,572	1.08%	3,879,941	0.70%	2,818,631	72.65%
224-04 지적재조사조정금	929,703	0.15%	929,703	0.17%	0	0.00%
224-07 그외수입	5,768,869	0.93%	2,950,238	0.53%	2,818,631	95.54%
230 지방행정제재・부과금	4,620,676	0.74%	4,349,850	0.79%	270,826	6.23%
231 과징금	61,940	0.01%	61,940	0.01%	0	0.00%
231-01 과징금	61,940	0.01%	61,940	0.01%	0	0.00%
232 이행강제금	528,000	0.09%	528,000	0.10%	0	0.00%
232-01 이행강제금	528,000	0.09%	528,000	0.10%	0	0.00%
233 변상금	86,750	0.01%	86,750	0.02%	0	0.00%
233-01 변상금	86,750	0.01%	86,750	0.02%	0	0.00%
234 과태료	1,707,140	0.27%	1,523,640	0.28%	183,500	12.04%
234-01 차량관련과태료	1,123,100	0.18%	1,033,100	0.19%	90,000	8.71%
234-02 기타과태료	584,040	0.09%	490,540	0.09%	93,500	19.06%
236 부담금	2,228,846	0.36%	2,141,520	0.39%	87,326	4.08%
236-01 부담금	2,228,846	0.36%	2,141,520	0.39%	87,326	4.08%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
237-01 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
240 지난연도 수입	6,421,959	1.03%	6,423,592	1.16%	△1,633	△0.03%
241 지난연도 수입	6,421,959	1.03%	6,423,592	1.16%	△1,633	△0.03%
241-01 지난연도 수입	6,421,959	1.03%	6,423,592	1.16%	△1,633	△0.03%
300 지방교부세 등	12,378,000	1.99%	11,648,000	2.11%	730,000	6.27%

(단위:천원)

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310 지방교부세	12,378,000	1.99%	11,648,000	2.11%	730,000	6.27%
311 지방교부세	12,378,000	1.99%	11,648,000	2.11%	730,000	6.27%
311-02 특별교부세	770,000	0.12%	40,000	0.01%	730,000	1825.00%
311-03 부동산교부세	11,608,000	1.87%	11,608,000	2.10%	0	0.00%
400 조정교부금등	52,081,442	8.39%	50,064,672	9.05%	2,016,770	4.03%
410 자치구조정교부금등	52,081,442	8.39%	50,064,672	9.05%	2,016,770	4.03%
411 자치구조정교부금등	52,081,442	8.39%	50,064,672	9.05%	2,016,770	4.03%
411-01 자치구일반조정교부금	45,160,442	7.27%	44,864,672	8.11%	295,770	0.66%
411-02 자치구특별조정교부금	6,421,000	1.03%	4,700,000	0.85%	1,721,000	36.62%
411-03 자치구기타재원조정수입	500,000	0.08%	500,000	0.09%	0	0.00%
500 보조금	301,458,737	48.56%	236,876,616	42.83%	64,582,121	27.26%
510 국고보조금등	211,622,698	34.09%	164,260,023	29.70%	47,362,675	28.83%
511 국고보조금등	211,622,698	34.09%	164,260,023	29.70%	47,362,675	28.83%
511-01 국고보조금	191,568,314	30.86%	147,364,785	26.64%	44,203,529	30.00%
511-02 지역균형발전특별회계보조금	9,284,895	1.50%	6,042,025	1.09%	3,242,870	53.67%
511-03 기금	10,769,489	1.73%	10,853,213	1.96%	△83,724	△0.77%
520 시·도비보조금등	89,836,039	14.47%	72,616,593	13.13%	17,219,446	23.71%
521 시·도비보조금등	89,836,039	14.47%	72,616,593	13.13%	17,219,446	23.71%
521-01 시·도비보조금등	89,836,039	14.47%	72,616,593	13.13%	17,219,446	23.71%
700 보전수입등및내부거래	59,646,656	9.61%	58,973,090	10.66%	673,566	1.14%
710 보전수입등	25,248,249	4.07%	24,574,683	4.44%	673,566	2.74%
711 잉여금	17,346,321	2.79%	17,436,321	3.15%	△90,000	△0.52%
711-01 순세계잉여금	17,346,321	2.79%	17,436,321	3.15%	△90,000	△0.52%
712 전년도이월금	5,489,348	0.88%	5,489,348	0.99%	0	0.00%
712-01 국고보조금사용잔액	3,042,185	0.49%	3,042,185	0.55%	0	0.00%
712-02 시·도비보조금사용잔액	2,447,163	0.39%	2,447,163	0.44%	0	0.00%
713 융자금원금수입	30,000	0.00%	30,000	0.01%	0	0.00%
713-01 민간융자금회수수입	30,000	0.00%	30,000	0.01%	0	0.00%
715 보조금등반환금	2,382,580	0.38%	1,619,014	0.29%	763,566	47.16%
715-01 국고보조금등반환금	1,592,171	0.26%	1,026,359	0.19%	565,812	55.13%

(단위:천원)

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715-02 시·도비보조금등반환금	790,409	0.13%	592,655	0.11%	197,754	33.37%
720 내부거래	34,398,407	5.54%	34,398,407	6.22%	0	0.00%
721 전입금	32,398,407	5.22%	32,398,407	5.86%	0	0.00%
721-04 기금전입금	32,000,000	5.15%	32,000,000	5.79%	0	0.00%
721-05 교육비특별회계전입금	398,407	0.06%	398,407	0.07%	0	0.00%
722 예탁금및예수금	2,000,000	0.32%	2,000,000	0.36%	0	0.00%
722-03 예탁금원금회수수입	2,000,000	0.32%	2,000,000	0.36%	0	0.00%