

세 입 총 괄 표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		615,477,378	100.00%	547,862,432	100.00%	67,614,946	12.34%
100	지방세수입	155,439,306	25.26%	158,439,306	28.92%	△3,000,000	△1.89%
	110 지방세	155,439,306	25.26%	158,439,306	28.92%	△3,000,000	△1.89%
	111 보통세	153,820,306	24.99%	156,820,306	28.62%	△3,000,000	△1.91%
	111-02 등록면허세	14,027,000	2.28%	17,027,000	3.11%	△3,000,000	△17.62%
	111-03 주민세	20,642,000	3.35%	20,642,000	3.77%	0	0.00%
	111-04 재산세	111,844,000	18.17%	111,844,000	20.41%	0	0.00%
	111-08 지방소비세	7,307,306	1.19%	7,307,306	1.33%	0	0.00%
	113 지난연도 수입	1,619,000	0.26%	1,619,000	0.30%	0	0.00%
	113-01 지난연도 수입	1,619,000	0.26%	1,619,000	0.30%	0	0.00%
200	세외수입	38,513,913	6.26%	35,920,854	6.56%	2,593,059	7.22%
	210 경상적세외수입	21,503,181	3.49%	22,065,234	4.03%	△562,053	△2.55%
	211 재산임대수입	355,499	0.06%	355,499	0.06%	0	0.00%
	211-01 국유재산임대료	51,748	0.01%	51,748	0.01%	0	0.00%
	211-02 공유재산임대료	303,751	0.05%	303,751	0.06%	0	0.00%
	212 사용료수입	2,414,139	0.39%	2,414,139	0.44%	0	0.00%
	212-01 도로사용료	2,093,000	0.34%	2,093,000	0.38%	0	0.00%
	212-05 공유수면사용료	420	0.00%	420	0.00%	0	0.00%
	212-06 시장사용료	1,000	0.00%	1,000	0.00%	0	0.00%
	212-07 입장료수입	100,000	0.02%	100,000	0.02%	0	0.00%
	212-08 주차요금수입	110,000	0.02%	110,000	0.02%	0	0.00%
	212-09 기타사용료	109,719	0.02%	109,719	0.02%	0	0.00%
	213 수수료수입	4,531,549	0.74%	4,531,549	0.83%	0	0.00%
	213-01 증지수입	462,016	0.08%	462,016	0.08%	0	0.00%
	213-02 폐기물처리수수료	3,576,000	0.58%	3,576,000	0.65%	0	0.00%
	213-03 재활용품수거판매수입	7,200	0.00%	7,200	0.00%	0	0.00%
	213-04 보건의료수수료	282,400	0.05%	282,400	0.05%	0	0.00%
	213-05 기타수수료	203,933	0.03%	203,933	0.04%	0	0.00%
	215 징수교부금수입	12,284,502	2.00%	12,312,090	2.25%	△27,588	△0.22%
	215-01 징수교부금수입	12,284,502	2.00%	12,312,090	2.25%	△27,588	△0.22%
	216 이자수입	1,917,492	0.31%	2,451,957	0.45%	△534,465	△21.80%
	216-01 공공예금이자수입	1,700,000	0.28%	2,400,000	0.44%	△700,000	△29.17%

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				구성비		구성비		증감률
	216-02	융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%
	216-03	기타이자수입	216,992	0.04%	51,457	0.01%	165,535	321.70%
	220	임시적세외수입	7,229,677	1.17%	4,259,498	0.78%	2,970,179	69.73%
	221	재산매각수입	105,000	0.02%	105,000	0.02%	0	0.00%
	221-03	공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
	221-04	불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
	222	자치단체간부담금	20,000	0.00%	20,000	0.00%	0	0.00%
	222-01	자치단체간부담금	20,000	0.00%	20,000	0.00%	0	0.00%
	223	보조금반환수입	406,905	0.07%	255,357	0.05%	151,548	59.35%
	223-02	자체보조금등반환수입	177,483	0.03%	178,561	0.03%	△1,078	△0.60%
	223-03	위탁비반환수입	229,422	0.04%	76,796	0.01%	152,626	198.74%
	224	기타수입	6,697,772	1.09%	3,879,141	0.71%	2,818,631	72.66%
	224-04	지적재조사조정금	929,703	0.15%	929,703	0.17%	0	0.00%
	224-07	그외수입	5,768,069	0.94%	2,949,438	0.54%	2,818,631	95.57%
	230	지방행정제재 · 부과금	3,654,156	0.59%	3,473,330	0.63%	180,826	5.21%
	231	과징금	61,940	0.01%	61,940	0.01%	0	0.00%
	231-01	과징금	61,940	0.01%	61,940	0.01%	0	0.00%
	232	이행강제금	522,000	0.08%	522,000	0.10%	0	0.00%
	232-01	이행강제금	522,000	0.08%	522,000	0.10%	0	0.00%
	233	변상금	86,750	0.01%	86,750	0.02%	0	0.00%
	233-01	변상금	86,750	0.01%	86,750	0.02%	0	0.00%
	234	과태료	773,140	0.13%	679,640	0.12%	93,500	13.76%
	234-01	차량관련과태료	189,100	0.03%	189,100	0.03%	0	0.00%
	234-02	기타과태료	584,040	0.09%	490,540	0.09%	93,500	19.06%
	236	부담금	2,202,326	0.36%	2,115,000	0.39%	87,326	4.13%
	236-01	부담금	2,202,326	0.36%	2,115,000	0.39%	87,326	4.13%
	237	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	237-01	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	240	지난연도 수입	6,126,899	1.00%	6,122,792	1.12%	4,107	0.07%
	241	지난연도 수입	6,126,899	1.00%	6,122,792	1.12%	4,107	0.07%
	241-01	지난연도 수입	6,126,899	1.00%	6,122,792	1.12%	4,107	0.07%
300		지방교부세 등	12,378,000	2.01%	11,648,000	2.13%	730,000	6.27%

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310	지방교부세	12,378,000	2.01%	11,648,000	2.13%	730,000	6.27%
311	지방교부세	12,378,000	2.01%	11,648,000	2.13%	730,000	6.27%
311-02	특별교부세	770,000	0.13%	40,000	0.01%	730,000	1825.00%
311-03	부동산교부세	11,608,000	1.89%	11,608,000	2.12%	0	0.00%
400	조정교부금등	52,081,442	8.46%	50,064,672	9.14%	2,016,770	4.03%
410	자치구조정교부금등	52,081,442	8.46%	50,064,672	9.14%	2,016,770	4.03%
411	자치구조정교부금등	52,081,442	8.46%	50,064,672	9.14%	2,016,770	4.03%
411-01	자치구일반조정교부금	45,160,442	7.34%	44,864,672	8.19%	295,770	0.66%
411-02	자치구특별조정교부금	6,421,000	1.04%	4,700,000	0.86%	1,721,000	36.62%
411-03	자치구기타재원조정수입	500,000	0.08%	500,000	0.09%	0	0.00%
500	보조금	301,107,419	48.92%	236,595,868	43.19%	64,511,551	27.27%
510	국고보조금등	211,332,276	34.34%	164,027,205	29.94%	47,305,071	28.84%
511	국고보조금등	211,332,276	34.34%	164,027,205	29.94%	47,305,071	28.84%
511-01	국고보조금	191,352,592	31.09%	147,206,667	26.87%	44,145,925	29.99%
511-02	지역균형발전특별회계보조금	9,284,895	1.51%	6,042,025	1.10%	3,242,870	53.67%
511-03	기금	10,694,789	1.74%	10,778,513	1.97%	△83,724	△0.78%
520	시·도비보조금등	89,775,143	14.59%	72,568,663	13.25%	17,206,480	23.71%
521	시·도비보조금등	89,775,143	14.59%	72,568,663	13.25%	17,206,480	23.71%
521-01	시·도비보조금등	89,775,143	14.59%	72,568,663	13.25%	17,206,480	23.71%
700	보전수입등및내부거래	55,957,298	9.09%	55,193,732	10.07%	763,566	1.38%
710	보전수입등	23,558,891	3.83%	22,795,325	4.16%	763,566	3.35%
711	잉여금	15,674,457	2.55%	15,674,457	2.86%	0	0.00%
711-01	순세계잉여금	15,674,457	2.55%	15,674,457	2.86%	0	0.00%
712	전년도이월금	5,472,093	0.89%	5,472,093	1.00%	0	0.00%
712-01	국고보조금사용잔액	3,028,381	0.49%	3,028,381	0.55%	0	0.00%
712-02	시·도비보조금사용잔액	2,443,712	0.40%	2,443,712	0.45%	0	0.00%
713	융자금원금수입	30,000	0.00%	30,000	0.01%	0	0.00%
713-01	민간융자금회수수입	30,000	0.00%	30,000	0.01%	0	0.00%
715	보조금등반환금	2,382,341	0.39%	1,618,775	0.30%	763,566	47.17%
715-01	국고보조금등반환금	1,591,932	0.26%	1,026,120	0.19%	565,812	55.14%

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		715-02 시·도비보조금등반 환금	790,409	0.13%	592,655	0.11%	197,754	33.37%
	720	내부거래	32,398,407	5.26%	32,398,407	5.91%	0	0.00%
	721	전입금	32,398,407	5.26%	32,398,407	5.91%	0	0.00%
		721-04 기금전입금	32,000,000	5.20%	32,000,000	5.84%	0	0.00%
		721-05 교육비특별회계전입 금	398,407	0.06%	398,407	0.07%	0	0.00%