세 입 총 괄 표

2025년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	491,309,115	100.00%	435,830,432	100.00%	55,478,683	12.73%
100 지방세수입	158,437,387	32.25%	150,094,470	34.44%	8,342,917	5.56%
110 지방세	158,437,387	32.25%	150,094,470	34.44%	8,342,917	5.56%
111 보통세	156,818,387	31.92%	148,500,470	34.07%	8,317,917	5.60%
111-02 등록면허세	17,027,000	3.47%	11,974,000	2.75%	5,053,000	42.20%
111-03 주민세	20,642,000	4.20%	18,681,000	4.29%	1,961,000	10.50%
111-04 재산세	111,844,000	22.76%	111,255,000	25.53%	589,000	0.53%
111-08 지방소비세	7,305,387	1.49%	6,590,470	1.51%	714,917	10.85%
113 지난연도 수입	1,619,000	0.33%	1,594,000	0.37%	25,000	1.57%
113-01 지난연도 수입	1,619,000	0.33%	1,594,000	0.37%	25,000	1.57%
200 세외수입	35,566,122	7.24%	31,406,378	7.21%	4,159,744	13.24%
210 경상적세외수입	21,724,043	4.42%	18,960,730	4.35%	2,763,313	14.57%
211 재산임대수입	195,170	0.04%	189,870	0.04%	5,300	2.79%
211-01 국유재산임대료	40,000	0.01%	35,000	0.01%	5,000	14.29%
211-02 공유재산임대료	155,170	0.03%	154,870	0.04%	300	0.19%
212 사용료수입	2,285,920	0.47%	2,188,280	0.50%	97,640	4.46%
212-01 도로사용료	2,093,000	0.43%	2,041,000	0.47%	52,000	2.55%
212-05 공유수면사용료	420	0.00%	420	0.00%	0	0.00%
212-06 시장사용료	1,000	0.00%	1,000	0.00%	0	0.00%
212-08 주차요금수입	110,000	0.02%	110,000	0.03%	0	0.00%
212-09 기타사용료	81,500	0.02%	35,860	0.01%	45,640	127.27%
213 수수료수입	4,511,724	0.92%	4,532,856	1.04%	△21,132	△0.47%
213-01 증지수입	462,016	0.09%	531,360	0.12%	△69,344	△13.05%
213-02 폐기물처리수수료	3,576,000	0.73%	3,517,000	0.81%	59,000	1.68%
213-03 재활용품수거판매수입	7,200	0.00%	6,000	0.00%	1,200	20.00%
213-04 보건의료수수료	282,400	0.06%	282,400	0.06%	0	0.00%
213-05 기타수수료	184,108	0.04%	196,096	0.04%	△11,988	△6.11%
215 징수교부금수입	12,312,090	2.51%	11,430,310	2.62%	881,780	7.71%
215-01 징수교부금수입	12,312,090	2.51%	11,430,310	2.62%	881,780	7.71%
216 이자수입	2,419,139	0.49%	619,414	0.14%	1,799,725	290.55%
216-01 공공예금이자수입	2,408,639	0.49%	609,414	0.14%	1,799,225	295.24%
216-02 융자금회수이자수입	500	0.00%	10,000	0.00%	△9,500	△95.00%

(단위:천원)

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216-03 기타이자수입	10,000	0.00%	0	0.00%	10,000	순증
220 임시적세외수입	2,980,369	0.61%	1,961,328	0.45%	1,019,041	51.96%
221 재산매각수입	100,000	0.02%	150,000	0.03%	△50,000	△33.33%
221-03 공유재산매각수입금	100,000	0.02%	150,000	0.03%	△50,000	△33.33%
224 기타수입	2,880,369	0.59%	1,811,328	0.42%	1,069,041	59.02%
224-04 지적재조사조정금	929,703	0.19%	810,000	0.19%	119,703	14.78%
224-07 그외수입	1,950,666	0.40%	1,001,328	0.23%	949,338	94.81%
230 지방행정제재・부과금	5,045,910	1.03%	4,974,020	1.14%	71,890	1.45%
231 과징금	38,000	0.01%	38,000	0.01%	0	0.00%
231-01 과징금	38,000	0.01%	38,000	0.01%	0	0.00%
232 이행강제금	528,000	0.11%	528,000	0.12%	0	0.00%
232-01 이행강제금	528,000	0.11%	528,000	0.12%	0	0.00%
233 변상금	86,750	0.02%	80,500	0.02%	6,250	7.76%
233-01 변상금	86,750	0.02%	80,500	0.02%	6,250	7.76%
234 과태료	1,293,640	0.26%	1,193,000	0.27%	100,640	8.44%
234-01 차량관련과태료	1,033,100	0.21%	843,900	0.19%	189,200	22.42%
234-02 기타과태료	260,540	0.05%	349,100	0.08%	△88,560	△25.37%
236 부담금	3,091,520	0.63%	3,126,520	0.72%	△35,000	△1.12%
236-01 부담금	3,091,520	0.63%	3,126,520	0.72%	△35,000	△1.12%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
237-01 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
240 지난연도 수입	5,815,800	1.18%	5,510,300	1.26%	305,500	5.54%
241 지난연도 수입	5,815,800	1.18%	5,510,300	1.26%	305,500	5.54%
241-01 지난연도 수입	5,815,800	1.18%	5,510,300	1.26%	305,500	5.54%
300 지방교부세 등	10,000,000	2.04%	8,200,000	1.88%	1,800,000	21.95%
310 지방교부세	10,000,000	2.04%	8,200,000	1.88%	1,800,000	21.95%
311 지방교부세	10,000,000	2.04%	8,200,000	1.88%	1,800,000	21.95%
311-03 부동산교부세	10,000,000	2.04%	8,200,000	1.88%	1,800,000	21.95%
400 조정교부금등	30,900,000	6.29%	16,000,000	3.67%	14,900,000	93.13%
410 자치구조정교부금등	30,900,000	6.29%	16,000,000	3.67%	14,900,000	93.13%
411 자치구조정교부금등	30,900,000	6.29%	16,000,000	3.67%	14,900,000	93.13%
411-01 자치구일반조정교부금	30,400,000	6.19%	15,500,000	3.56%	14,900,000	96.13%

(단위:천원)

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411-03 자치구기타재원조정수입	500,000	0.10%	500,000	0.11%	0	0.00%
500 보조금	225,780,916	45.95%	217,809,917	49.98%	7,970,999	3.66%
510 국고보조금등	161,584,409	32.89%	152,537,523	35.00%	9,046,886	5.93%
511 국고보조금등	161,584,409	32.89%	152,537,523	35.00%	9,046,886	5.93%
511-01 국고보조금	145,852,251	29.69%	138,689,633	31.82%	7,162,618	5.16%
511-02 지역균형발전특별회계보조금	4,982,500	1.01%	4,619,592	1.06%	362,908	7.86%
511-03 기금	10,749,658	2.19%	9,228,298	2.12%	1,521,360	16.49%
520 시·도비보조금등	64,196,507	13.07%	65,272,394	14.98%	△1,075,887	△1.65%
521 시·도비보조금등	64,196,507	13.07%	65,272,394	14.98%	△1,075,887	△1.65%
521-01 시·도비보조금등	64,196,507	13.07%	65,272,394	14.98%	△1,075,887	△1.65%
700 보전수입등및내부거래	30,624,690	6.23%	12,319,667	2.83%	18,305,023	148.58%
710 보전수입등	28,099,815	5.72%	8,070,015	1.85%	20,029,800	248.20%
711 잉여금	28,069,815	5.71%	8,000,015	1.84%	20,069,800	250.87%
711-01 순세계잉여금	28,069,815	5.71%	8,000,015	1.84%	20,069,800	250.87%
713 융자금원금수입	30,000	0.01%	70,000	0.02%	△40,000	△57.14%
713-01 민간융자금회수수입	30,000	0.01%	70,000	0.02%	△40,000	△57.14%
720 내부거래	2,524,875	0.51%	4,249,652	0.98%	△1,724,777	△40.59%
721 전입금	517,167	0.11%	4,247,386	0.97%	△3,730,219	△87.82%
721-05 교육비특별회계전입금	517,167	0.11%	247,386	0.06%	269,781	109.05%
722 예탁금및예수금	2,007,708	0.41%	2,266	0.00%	2,005,442	88501.41%
722-03 예탁금원금회수수입	2,007,708	0.41%	2,266	0.00%	2,005,442	88501.41%