세 입 총 괄 표

2025년도 추경 1 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	553,122,797	100.00%	491,309,115	100.00%	61,813,682	12.58%
100 지방세수입	158,439,306	28.64%	158,437,387	32.25%	1,919	0.00%
110 지방세	158,439,306	28.64%	158,437,387	32.25%	1,919	0.00%
111 보통세	156,820,306	28.35%	156,818,387	31.92%	1,919	0.00%
111-02 등록면허세	17,027,000	3.08%	17,027,000	3.47%	0	0.00%
111-03 주민세	20,642,000	3.73%	20,642,000	4.20%	0	0.00%
111-04 재산세	111,844,000	20.22%	111,844,000	22.76%	0	0.00%
111-08 지방소비세	7,307,306	1.32%	7,305,387	1.49%	1,919	0.03%
113 지난연도 수입	1,619,000	0.29%	1,619,000	0.33%	0	0.00%
113-01 지난연도 수입	1,619,000	0.29%	1,619,000	0.33%	0	0.00%
200 세외수입	37,121,113	6.71%	35,566,122	7.24%	1,554,991	4.37%
210 경상적세외수입	22,087,373	3.99%	21,724,043	4.42%	363,330	1.67%
211 재산임대수입	355,499	0.06%	195,170	0.04%	160,329	82.15%
211-01 국유재산임대료	51,748	0.01%	40,000	0.01%	11,748	29.37%
211-02 공유재산임대료	303,751	0.05%	155,170	0.03%	148,581	95.75%
212 사용료수입	2,427,639	0.44%	2,285,920	0.47%	141,719	6.20%
212-01 도로사용료	2,093,000	0.38%	2,093,000	0.43%	0	0.00%
212-05 공유수면사용료	420	0.00%	420	0.00%	0	0.00%
212-06 시장사용료	1,000	0.00%	1,000	0.00%	0	0.00%
212-07 입장료수입	100,000	0.02%	0	0.00%	100,000	순증
212-08 주차요금수입	110,000	0.02%	110,000	0.02%	0	0.00%
212-09 기타사용료	123,219	0.02%	81,500	0.02%	41,719	51.19%
213 수수료수입	4,531,549	0.82%	4,511,724	0.92%	19,825	0.44%
213-01 증지수입	462,016	0.08%	462,016	0.09%	0	0.00%
213-02 폐기물처리수수료	3,576,000	0.65%	3,576,000	0.73%	0	0.00%
213-03 재활용품수거판매수입	7,200	0.00%	7,200	0.00%	0	0.00%
213-04 보건의료수수료	282,400	0.05%	282,400	0.06%	0	0.00%
213-05 기타수수료	203,933	0.04%	184,108	0.04%	19,825	10.77%
215 징수교부금수입	12,312,090	2.23%	12,312,090	2.51%	0	0.00%
215-01 징수교부금수입	12,312,090	2.23%	12,312,090	2.51%	0	0.00%
216 이자수입	2,460,596	0.44%	2,419,139	0.49%	41,457	1.71%
216-01 공공예금이자수입	2,408,639	0.44%	2,408,639	0.49%	0	0.00%

(단위:천원)

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216-02 융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%
216-03 기타이자수입	51,457	0.01%	10,000	0.00%	41,457	414.57%
220 임시적세외수입	4,260,298	0.77%	2,980,369	0.61%	1,279,929	42.95%
221 재산매각수입	105,000	0.02%	100,000	0.02%	5,000	5.00%
221-03 공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
221-04 불용품매각대금	5,000	0.00%	0	0.00%	5,000	순증
222 자치단체간부담금	20,000	0.00%	0	0.00%	20,000	순증
222-01 자치단체간부담금	20,000	0.00%	0	0.00%	20,000	순증
223 보조금반환수입	255,357	0.05%	0	0.00%	255,357	순증
223-02 자체보조금등반환수입	178,561	0.03%	0	0.00%	178,561	순증
223-03 위탁비반환수입	76,796	0.01%	0	0.00%	76,796	순증
224 기타수입	3,879,941	0.70%	2,880,369	0.59%	999,572	34.70%
224-04 지적재조사조정금	929,703	0.17%	929,703	0.19%	0	0.00%
224-07 그외수입	2,950,238	0.53%	1,950,666	0.40%	999,572	51.24%
230 지방행정제재・부과금	4,349,850	0.79%	5,045,910	1.03%	△696,060	△13.79%
231 과징금	61,940	0.01%	38,000	0.01%	23,940	63.00%
231-01 과징금	61,940	0.01%	38,000	0.01%	23,940	63.00%
232 이행강제금	528,000	0.10%	528,000	0.11%	0	0.00%
232-01 이행강제금	528,000	0.10%	528,000	0.11%	0	0.00%
233 변상금	86,750	0.02%	86,750	0.02%	0	0.00%
233-01 변상금	86,750	0.02%	86,750	0.02%	0	0.00%
234 과태료	1,523,640	0.28%	1,293,640	0.26%	230,000	17.78%
234-01 차량관련과태료	1,033,100	0.19%	1,033,100	0.21%	0	0.00%
234-02 기타과태료	490,540	0.09%	260,540	0.05%	230,000	88.28%
236 부담금	2,141,520	0.39%	3,091,520	0.63%	△950,000	△30.73%
236-01 부담금	2,141,520	0.39%	3,091,520	0.63%	△950,000	△30.73%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
237-01 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
240 지난연도 수입	6,423,592	1.16%	5,815,800	1.18%	607,792	10.45%
241 지난연도 수입	6,423,592	1.16%	5,815,800	1.18%	607,792	10.45%
241-01 지난연도 수입	6,423,592	1.16%	5,815,800	1.18%	607,792	10.45%
300 지방교부세 등	11,648,000	2.11%	10,000,000	2.04%	1,648,000	16.48%

(단위:천원)

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310 지방교부세	11,648,000	2.11%	10,000,000	2.04%	1,648,000	16.48%
311 지방교부세	11,648,000	2.11%	10,000,000	2.04%	1,648,000	16.48%
311-02 특별교부세	40,000	0.01%	0	0.00%	40,000	순증
311-03 부동산교부세	11,608,000	2.10%	10,000,000	2.04%	1,608,000	16.08%
400 조정교부금등	50,064,672	9.05%	30,900,000	6.29%	19,164,672	62.02%
410 자치구조정교부금등	50,064,672	9.05%	30,900,000	6.29%	19,164,672	62.02%
411 자치구조정교부금등	50,064,672	9.05%	30,900,000	6.29%	19,164,672	62.02%
411-01 자치구일반조정교부금	44,864,672	8.11%	30,400,000	6.19%	14,464,672	47.58%
411-02 자치구특별조정교부금	4,700,000	0.85%	0	0.00%	4,700,000	순증
411-03 자치구기타재원조정수입	500,000	0.09%	500,000	0.10%	0	0.00%
500 보조금	236,876,616	42.83%	225,780,916	45.95%	11,095,700	4.91%
510 국고보조금등	164,260,023	29.70%	161,584,409	32.89%	2,675,614	1.66%
511 국고보조금등	164,260,023	29.70%	161,584,409	32.89%	2,675,614	1.66%
511-01 국고보조금	147,364,785	26.64%	145,852,251	29.69%	1,512,534	1.04%
511-02 지역균형발전특별회계보조금	6,042,025	1.09%	4,982,500	1.01%	1,059,525	21.26%
511-03 기금	10,853,213	1.96%	10,749,658	2.19%	103,555	0.96%
520 시・도비보조금등	72,616,593	13.13%	64,196,507	13.07%	8,420,086	13.12%
521 시・도비보조금등	72,616,593	13.13%	64,196,507	13.07%	8,420,086	13.12%
521-01 시・도비보조금등	72,616,593	13.13%	64,196,507	13.07%	8,420,086	13.12%
700 보전수입등및내부거래	58,973,090	10.66%	30,624,690	6.23%	28,348,400	92.57%
710 보전수입등	24,574,683	4.44%	28,099,815	5.72%	△3,525,132	△12.55%
711 잉여금	17,436,321	3.15%	28,069,815	5.71%	△10,633,494	△37.88%
711-01 순세계잉여금	17,436,321	3.15%	28,069,815	5.71%	△10,633,494	△37.88%
712 전년도이월금	5,489,348	0.99%	0	0.00%	5,489,348	순증
712-01 국고보조금사용잔액	3,042,185	0.55%	0	0.00%	3,042,185	순증
712-02 시・도비보조금사용잔액	2,447,163	0.44%	0	0.00%	2,447,163	순증
713 융자금원금수입	30,000	0.01%	30,000	0.01%	0	0.00%
713-01 민간융자금회수수입	30,000	0.01%	30,000	0.01%	0	0.00%
715 보조금등반환금	1,619,014	0.29%	0	0.00%	1,619,014	순증
715-01 국고보조금등반환금	1,026,359	0.19%	0	0.00%	1,026,359	순증

(단위:천원)

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715-02 시·도비보조금등반환금	592,655	0.11%	0	0.00%	592,655	순증
720 내부거래	34,398,407	6.22%	2,524,875	0.51%	31,873,532	1262.38%
721 전입금	32,398,407	5.86%	517,167	0.11%	31,881,240	6164.59%
721-04 기금전입금	32,000,000	5.79%	0	0.00%	32,000,000	순증
721-05 교육비특별회계전입금	398,407	0.07%	517,167	0.11%	△118,760	△22.96%
722 예탁금및예수금	2,000,000	0.36%	2,007,708	0.41%	△7,708	△0.38%
722-03 예탁금원금회수수입	2,000,000	0.36%	2,007,708	0.41%	△7,708	△0.38%