

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		547,862,432	100.00%	487,158,985	100.00%	60,703,447	12.46%
100 지방세수입		158,439,306	28.92%	158,437,387	32.52%	1,919	0.00%
	110 지방세	158,439,306	28.92%	158,437,387	32.52%	1,919	0.00%
	111 보통세	156,820,306	28.62%	156,818,387	32.19%	1,919	0.00%
	111-02 등록면허세	17,027,000	3.11%	17,027,000	3.50%	0	0.00%
	111-03 주민세	20,642,000	3.77%	20,642,000	4.24%	0	0.00%
	111-04 재산세	111,844,000	20.41%	111,844,000	22.96%	0	0.00%
	111-08 지방소비세	7,307,306	1.33%	7,305,387	1.50%	1,919	0.03%
	113 지난연도 수입	1,619,000	0.30%	1,619,000	0.33%	0	0.00%
	113-01 지난연도 수입	1,619,000	0.30%	1,619,000	0.33%	0	0.00%
200 세외수입		35,920,854	6.56%	34,365,863	7.05%	1,554,991	4.52%
	210 경상적세외수입	22,065,234	4.03%	21,701,904	4.45%	363,330	1.67%
	211 재산임대수입	355,499	0.06%	195,170	0.04%	160,329	82.15%
	211-01 국유재산임대료	51,748	0.01%	40,000	0.01%	11,748	29.37%
	211-02 공유재산임대료	303,751	0.06%	155,170	0.03%	148,581	95.75%
	212 사용료수입	2,414,139	0.44%	2,272,420	0.47%	141,719	6.24%
	212-01 도로사용료	2,093,000	0.38%	2,093,000	0.43%	0	0.00%
	212-05 공유수면사용료	420	0.00%	420	0.00%	0	0.00%
	212-06 시장사용료	1,000	0.00%	1,000	0.00%	0	0.00%
	212-07 입장료수입	100,000	0.02%	0	0.00%	100,000	순증
	212-08 주차요금수입	110,000	0.02%	110,000	0.02%	0	0.00%
	212-09 기타사용료	109,719	0.02%	68,000	0.01%	41,719	61.35%
	213 수수료수입	4,531,549	0.83%	4,511,724	0.93%	19,825	0.44%
	213-01 증지수입	462,016	0.08%	462,016	0.09%	0	0.00%
	213-02 폐기물처리수수료	3,576,000	0.65%	3,576,000	0.73%	0	0.00%
	213-03 재활용품수거판매수입	7,200	0.00%	7,200	0.00%	0	0.00%
	213-04 보건의료수수료	282,400	0.05%	282,400	0.06%	0	0.00%
	213-05 기타수수료	203,933	0.04%	184,108	0.04%	19,825	10.77%
	215 징수교부금수입	12,312,090	2.25%	12,312,090	2.53%	0	0.00%
	215-01 징수교부금수입	12,312,090	2.25%	12,312,090	2.53%	0	0.00%
	216 이자수입	2,451,957	0.45%	2,410,500	0.49%	41,457	1.72%
	216-01 공공예금이자수입	2,400,000	0.44%	2,400,000	0.49%	0	0.00%

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	216-02	융자금회수이자수입	500	0.00%	500	0.00%	0	0.00%
	216-03	기타이자수입	51,457	0.01%	10,000	0.00%	41,457	414.57%
	220	임시적세외수입	4,259,498	0.78%	2,979,569	0.61%	1,279,929	42.96%
	221	재산매각수입	105,000	0.02%	100,000	0.02%	5,000	5.00%
	221-03	공유재산매각수입금	100,000	0.02%	100,000	0.02%	0	0.00%
	221-04	불용품매각대금	5,000	0.00%	0	0.00%	5,000	순증
	222	자치단체간부담금	20,000	0.00%	0	0.00%	20,000	순증
	222-01	자치단체간부담금	20,000	0.00%	0	0.00%	20,000	순증
	223	보조금반환수입	255,357	0.05%	0	0.00%	255,357	순증
	223-02	자체보조금등반환수입	178,561	0.03%	0	0.00%	178,561	순증
	223-03	위탁비반환수입	76,796	0.01%	0	0.00%	76,796	순증
	224	기타수입	3,879,141	0.71%	2,879,569	0.59%	999,572	34.71%
	224-04	지적재조사조정금	929,703	0.17%	929,703	0.19%	0	0.00%
	224-07	그외수입	2,949,438	0.54%	1,949,866	0.40%	999,572	51.26%
	230	지방행정제재·부과금	3,473,330	0.63%	4,169,390	0.86%	△696,060	△16.69%
	231	과징금	61,940	0.01%	38,000	0.01%	23,940	63.00%
	231-01	과징금	61,940	0.01%	38,000	0.01%	23,940	63.00%
	232	이행강제금	522,000	0.10%	522,000	0.11%	0	0.00%
	232-01	이행강제금	522,000	0.10%	522,000	0.11%	0	0.00%
	233	변상금	86,750	0.02%	86,750	0.02%	0	0.00%
	233-01	변상금	86,750	0.02%	86,750	0.02%	0	0.00%
	234	과태료	679,640	0.12%	449,640	0.09%	230,000	51.15%
	234-01	차량관련과태료	189,100	0.03%	189,100	0.04%	0	0.00%
	234-02	기타과태료	490,540	0.09%	260,540	0.05%	230,000	88.28%
	236	부담금	2,115,000	0.39%	3,065,000	0.63%	△950,000	△31.00%
	236-01	부담금	2,115,000	0.39%	3,065,000	0.63%	△950,000	△31.00%
	237	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	237-01	범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
	240	지난연도 수입	6,122,792	1.12%	5,515,000	1.13%	607,792	11.02%
	241	지난연도 수입	6,122,792	1.12%	5,515,000	1.13%	607,792	11.02%
	241-01	지난연도 수입	6,122,792	1.12%	5,515,000	1.13%	607,792	11.02%
300		지방교부세 등	11,648,000	2.13%	10,000,000	2.05%	1,648,000	16.48%

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310	지방교부세	11,648,000	2.13%	10,000,000	2.05%	1,648,000	16.48%
311	지방교부세	11,648,000	2.13%	10,000,000	2.05%	1,648,000	16.48%
311-02	특별교부세	40,000	0.01%	0	0.00%	40,000	순증
311-03	부동산교부세	11,608,000	2.12%	10,000,000	2.05%	1,608,000	16.08%
400	조정교부금등	50,064,672	9.14%	30,900,000	6.34%	19,164,672	62.02%
410	자치구조정교부금등	50,064,672	9.14%	30,900,000	6.34%	19,164,672	62.02%
411	자치구조정교부금등	50,064,672	9.14%	30,900,000	6.34%	19,164,672	62.02%
411-01	자치구일반조정교부금	44,864,672	8.19%	30,400,000	6.24%	14,464,672	47.58%
411-02	자치구특별조정교부금	4,700,000	0.86%	0	0.00%	4,700,000	순증
411-03	자치구기타재원조정수입	500,000	0.09%	500,000	0.10%	0	0.00%
500	보조금	236,595,868	43.19%	225,508,568	46.29%	11,087,300	4.92%
510	국고보조금등	164,027,205	29.94%	161,351,591	33.12%	2,675,614	1.66%
511	국고보조금등	164,027,205	29.94%	161,351,591	33.12%	2,675,614	1.66%
511-01	국고보조금	147,206,667	26.87%	145,694,133	29.91%	1,512,534	1.04%
511-02	지역균형발전특별회계보조금	6,042,025	1.10%	4,982,500	1.02%	1,059,525	21.26%
511-03	기금	10,778,513	1.97%	10,674,958	2.19%	103,555	0.97%
520	시·도비보조금등	72,568,663	13.25%	64,156,977	13.17%	8,411,686	13.11%
521	시·도비보조금등	72,568,663	13.25%	64,156,977	13.17%	8,411,686	13.11%
521-01	시·도비보조금등	72,568,663	13.25%	64,156,977	13.17%	8,411,686	13.11%
700	보전수입등및내부거래	55,193,732	10.07%	27,947,167	5.74%	27,246,565	97.49%
710	보전수입등	22,795,325	4.16%	27,430,000	5.63%	△4,634,675	△16.90%
711	잉여금	15,674,457	2.86%	27,400,000	5.62%	△11,725,543	△42.79%
711-01	순세계잉여금	15,674,457	2.86%	27,400,000	5.62%	△11,725,543	△42.79%
712	전년도이월금	5,472,093	1.00%	0	0.00%	5,472,093	순증
712-01	국고보조금사용잔액	3,028,381	0.55%	0	0.00%	3,028,381	순증
712-02	시·도비보조금사용잔액	2,443,712	0.45%	0	0.00%	2,443,712	순증
713	융자금원금수입	30,000	0.01%	30,000	0.01%	0	0.00%
713-01	민간융자금회수수입	30,000	0.01%	30,000	0.01%	0	0.00%
715	보조금등반환금	1,618,775	0.30%	0	0.00%	1,618,775	순증
715-01	국고보조금등반환금	1,026,120	0.19%	0	0.00%	1,026,120	순증

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		715-02 시·도비보조금등반 환금	592,655	0.11%	0	0.00%	592,655	순증
	720	내부거래	32,398,407	5.91%	517,167	0.11%	31,881,240	6164.59%
	721	전입금	32,398,407	5.91%	517,167	0.11%	31,881,240	6164.59%
		721-04 기금전입금	32,000,000	5.84%	0	0.00%	32,000,000	순증
		721-05 교육비특별회계전입 금	398,407	0.07%	517,167	0.11%	△118,760	△22.96%